



**DENNIS-YARMOUTH REGIONAL SCHOOL DISTRICT
SCHOOL COMMITTEE MEETING AGENDA**

**Monday, April 5, 2021
6:30 p.m.**

NOTE: THIS IS A FULLY REMOTE PARTICIPATION MEETING

This meeting is being held fully remotely in accordance with the Governor of Massachusetts' March 12, 2020 Order Suspending Certain Provisions of the Open Meeting Law G.L. c. 30A, Section 20 and the Governor's December 26, 2021 Order No. 59 imposing a limitation on the number of people that may gather in one location to ten; this meeting will be conducted via remote participation. No in-person attendance of members of the public will be permitted. Meetings will be broadcast on Channel 22 as soon as possible. Members of the public who wish to watch/listen to the meeting may do so in the following manner:

You are invited to a Zoom webinar.

When: April 5, 2021 6:30 PM Eastern Time (US and Canada)

Topic: DYRS School Committee Meeting 4/5/2021

Please click the link below to join the webinar:

<https://us02web.zoom.us/j/83991570284?pwd=a3Zwcm5sMmM3ZE5WMIRzUU45UmhKUT09>

Passcode: 750255

Or iPhone one-tap :

US: +13126266799,,83991570284# or +19292056099,,83991570284#

Or Telephone:

Dial(for higher quality, dial a number based on your current location):

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Webinar ID: 839 9157 0284

International numbers available: <https://us02web.zoom.us/j/83991570284>

Please note this meeting will be livestreamed on YouTube (this link allows for viewing only):

<https://www.youtube.com/channel/UCjYmlpNNO1cBgAHC4y0liQ/featured>

Meeting called to order at _____, due notice having been posted.

Members Present:

Ms. Jeni Landers, Chairperson
Mr. Joseph Tierney, Vice Chairperson
Mr. Phillip Morris, Treasurer
Mr. James Dykeman, Secretary
Mr. Joe Glynn
Ms. Jennifer Rose
Mr. Zane Fitzgerald

Administration

Mrs. Carol Woodbury, Superintendent of Schools
Grace LePain and Tainan Nunes, Student Representatives to the School Committee

- I. **Open the Meeting (6:30)**
- II. **Reports**
DYRSD School Committee Student Representatives – Tainan Nunes and Grace LePain
School Committee Liaisons to the Boards of Selectmen
Building Committee Report – Joseph Tierney
Diversity & Inclusion Subcommittee Report – Jeni Landers
 Anti-Racism Resolution (Enclosure)
Superintendent Report – Carol Woodbury
 Approval of FY22 Budget – Update
- III. **School Committee Business (Enclosure)**
 Consent Agenda
- IV. **Calendars (Enclosure)**
- V. **Bills and Requisitions**
- VI. **Public Comment (7:45)**
- VII. **Executive Session (8:00)**
 The Dennis-Yarmouth Regional School Committee will enter into Executive Session, not to return to Public Session, for the purpose of discussing strategy with respect to Collective Bargaining or litigation if an open meeting may have a detrimental effect on the bargaining or litigating position of the public body and the chair so declares. (DYSAA and Non-Affiliated Negotiations)

**The items listed to be discussed are those reasonably anticipated by the Chair. Not all items listed may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.*

***Please note: The timeframes listed above are intended to guide the School Committee in their work. It should be understood that the times are approximate, and therefore may occur earlier than noted; and may be taken out of order at the request of the Chair and a vote of the School Committee.*

Should there be a need for clarification on any of the aforementioned, please contact me prior to the meeting to allow sufficient time for further research if necessitated. Thank you. Carol A. Woodbury, Superintendent

Consent Agenda (Enclosure 4)

The Superintendent recommends the School Committee approve the following items as presented:

Donations

Move to accept a donation of Stop and Shop gift cards in the amount of \$4675.00 (84 cards @ \$50.00 each, 19 @ \$25.00 each) to D-Y Food Services from Mr. Thomas Kerr of Yarmouth Port.

Move to accept a donation of Stop & Shop gift cards (18 cards @\$50.00 each and 4 cards @\$25.00 each) from Paul and Jill Brennan of Dennis to families in need at the Ezra H. Baker Innovation School.

Move to accept a donation of Personal Protective Equipment to the district from the South Yarmouth Ocean State Job Lot; Marc Perlman, Principal Owner and CEO:

85 cases of 8 oz. hand sanitizer

40 cases of 3.4 oz. hand sanitizer

46 cases of 40 count disinfecting wipes
13 cases of 20 count disinfecting wipes
1 case of face shields

Minutes

March 22, 2021

March 26, 2021



Dennis-Yarmouth Regional School District

Administration Center

296 Station Avenue

South Yarmouth, Massachusetts 02664-1898

Telephone (508) 398-7600

Fax (508) 398-7622

Dennis Yarmouth Regional School Committee ANTI-RACISM RESOLUTION

WHEREAS, as schools have the responsibility to equip students with their civil right of obtaining a free and appropriate public education, it is the responsibility of each school to ensure we create a welcoming and inclusive community for ALL students; and

WHEREAS, it is the responsibility that every district provide to all district staff, including School Committee members annual professional development on diversity, equity and inclusion; and

WHEREAS, every district will commit to recruiting and retaining a diverse and culturally responsive teaching workforce; and

WHEREAS, every district will examine their policies for institutional and systemic racialized practices and implement change with sustainable policies that are evidence based; and

WHEREAS, every district will incorporate into their curriculum the history of racial oppression and works by black authors and works from diverse perspectives; and

WHEREAS, we as school district leaders can no longer remain silent to the issues of racism and hate that continue to plague our public and private institutions;

BE IT RESOLVED: that the Dennis-Yarmouth Regional School District and all the school districts in the Commonwealth must guarantee that racist practices are eradicated, and diversity, equity and inclusion is embedded and practiced for our students, families, faculty and staff.

We must ensure our own school culture and that of every district in the Commonwealth is anti-racist, and that each acknowledges that all lives cannot matter until black lives matter.

Copy of DYRSD lowered 2.72 FY22 \$67782419 Gov Budget with 1278025 in capital.xlsx
Assessment Worksheet

NET SCHOOL SPENDING EXPENSES		Dennis		Yarmouth		
Row	School	Amount	% of Total	Amount	% of Total	Amount
3	Baker	\$5,452,407	88.048%	\$4,800,725	11.952%	\$651,682
4	Wixon	\$5,981,523	27.669%	\$1,655,018	72.331%	\$4,326,505
5	Station Ave	\$4,628,822	1.519%	\$70,311	98.481%	\$4,558,511
6	M.E. Small	\$3,728,326	0.866%	\$32,280	99.134%	\$3,696,046
7	Mattacheese	\$6,180,785	31.175%	\$1,926,863	68.825%	\$4,253,922
8	High School	\$12,076,126	31.213%	\$3,769,344	68.787%	\$8,306,782
9	District	\$22,911,101	32.917%	\$7,541,600	67.083%	\$15,369,501
10	Total Expense	\$60,959,090		\$19,796,142		\$41,162,948

NET SCHOOL SPENDING REVENUE		Dennis		Yarmouth		
Row	Category	Amount	% of Total	Amount	% of Total	Amount
14	State Aid	\$8,059,487	32.917%	\$2,652,925	67.083%	\$5,406,562
15	District Revenue	\$2,298,025	32.917%	\$756,436	67.083%	\$1,541,589
16	Total Revenue	\$10,357,512		\$3,409,361		\$6,948,151

STATUTORY ASSESSMENT CALCULATIONS		Dennis		Yarmouth		
19	Foundation Assessment (net)	\$50,601,578		\$16,386,781		\$34,214,797
20	Minimum Contribution	\$32,297,022		\$10,094,558		\$22,202,464
21	Assessment above Minimum	\$18,304,556	32.917%	\$6,025,273	67.083%	\$12,279,283
22	Statutory Assessment	\$50,601,578		\$16,119,831		\$34,481,747

OTHER CAPITAL COSTS		Dennis		Yarmouth		
Row	School	Amount	% of Total	Amount	% of Total	Amount
26	Baker		88.048%	\$0	11.952%	\$0
27	Wixon		27.669%	\$0	72.331%	\$0
28	Station Ave		1.519%	\$0	98.481%	\$0
29	M.E. Small		0.866%	\$0	99.134%	\$0
30	Mattacheese		31.175%	\$0	68.825%	\$0
31	High School		31.213%	\$0	68.787%	\$0
	One time Capital	\$530,477	29.569%	\$156,856	70.431%	\$373,621
	One time Interest	\$747,548	35.000%	\$261,642	65.000%	\$485,906
34	District	\$75,000	32.917%	\$24,688	67.083%	\$50,312
35	TOTALS	\$1,353,025		\$443,186		\$909,839

TRANSPORTATION EXPENSES		Dennis		Yarmouth		
Row	Description	Amount	% of Total	Amount	% of Total	Amount
39	Transportation Expense (gross)	\$4,210,340	32.917%	\$1,385,909	67.083%	\$2,824,431
40	State Reimbursement	\$1,224,973	32.917%	\$403,222	67.083%	\$821,751
41	Transportation Expense (net)	\$2,985,367		\$982,687		\$2,002,680

DEBT SERVICE		Dennis		Yarmouth		
Row	Year of Issue	Total Amount	% of Total	Amount	% of Total	Amount
45	2005 - DYRHS	\$495,001	39.055%	\$193,323	60.945%	\$301,678
46	Other Capital	\$51,730	0.000%	\$0	0.000%	\$51,730
47	2013 - EHB	\$252,625	100.000%	\$252,625	0.000%	\$0
48	DYIMS	\$460,608	35.000%	\$161,213	65.000%	\$299,395
49	Debt Service (gross)	\$1,259,964		\$607,161		\$652,803

Copy of DYRSD lowered 2.72 FY22 \$67782419 Gov Budget with 1278025 in capital.xlsx
Assessment Worksheet

50	Other	\$0	\$0	
51	Debt Service (net)	\$1,259,964	\$607,161	\$652,803

	STATUTORY (Ch. 70) FORMULA	Total	Dennis	Yarmouth	Formula
55	Net School Spending Expenses	\$60,959,090	\$19,796,142	\$41,162,948	row 10
56	Net School Spending Revenue	\$10,357,512	\$3,409,361	\$6,948,151	row 16
57	Foundation Assessment (net)	\$50,601,578	\$16,386,781	\$34,214,797	(53) - (54)
58	Minimum Contribution	\$32,297,022	\$10,094,558	\$22,202,464	row 20
59	Assessment above Minimum	\$18,304,556	\$6,025,273	\$12,279,283	row 21
60	Statutory Assessment	\$50,601,578	\$16,119,831	\$34,481,747	(56) + (57)
61	Capital Expenses	\$1,353,025	\$443,186	\$909,839	row 33
62	Transportation Expense (net)	\$2,985,367	\$982,687	\$2,002,680	row 39
63	Debt Service (net)	\$1,259,964	\$607,161	\$652,803	row 49
64	TOTAL ASSESSMENT	\$56,199,934	\$18,152,864	\$38,047,070	(58 thru 61)

	REGIONAL AGREEMENT FORMULA	Total	Dennis	Yarmouth	Formula
68	Net School Spending Expenses	\$60,959,090	\$19,796,142	\$41,162,948	row 10
69	Net School Spending Revenue	\$10,357,512	\$3,409,361	\$6,948,151	row 16
70	Foundation Assessment	\$50,601,578	\$16,386,781	\$34,214,797	(66) - (67)
71	Capital Expenses	\$1,353,025	\$443,186	\$909,839	row 33
72	Transportation Expense (net)	\$2,985,367	\$982,687	\$2,002,680	row 39
73	Debt Service (net)	\$1,259,964	\$607,161	\$652,803	row 49
74	TOTAL ASSESSMENT	\$56,199,934	\$18,419,815	\$37,780,119	(68 thru 71)

	COMPARISON OF FORMULAS	Total	Dennis	Yarmouth	Formula
78	Statutory (Ch. 70) Formula	\$56,199,934	\$18,152,864	\$38,047,070	row 62
79	Regional Agreement	\$56,199,934	\$18,419,815	\$37,780,119	row 72
80	Variance	\$0	(\$266,950)	\$266,950	(76) - (77)

	COMPARISON TO PRIOR YEAR (w/o debt svc)	Total	Dennis	Yarmouth	Formula
84	Prior Year's Operating Assessment	\$52,895,540	\$17,368,375	\$35,527,165	
85	Variance to Statutory Formula	\$2,044,430	\$177,328	\$1,867,102	(62) - (61) - (82)
86	Percent Variance	3.87%	1.02%	5.26%	(83) / (82)
87	Variance to Regional Formula	\$2,044,430	\$444,279	\$1,600,151	(72) - (71) - (82)
88	Percent Variance	3.87%	2.56%	4.50%	(85) / (82)

	TOTAL EXPENSES	Total	Dennis	Yarmouth
92	Net School Spending Expenses	\$60,959,090	\$19,796,142	\$41,162,948
93	Capital Expenses	\$1,353,025	\$443,186	\$909,839
94	Transportation (gross)	\$4,210,340	\$1,385,909	\$2,824,431

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Assessment Worksheet

95	Debt Service (gross)	\$1,259,964	\$607,161	\$652,803
96	TOTALS	\$67,782,419	\$22,232,397	\$45,550,022

	TOTAL REVENUE (Statutory Formula)	Total	Dennis	Yarmouth
100	State Aid	\$8,059,487	\$2,652,925	\$5,406,562
101	District Revenue	\$2,298,025	\$756,436	\$1,541,589
102	Transportation Reimbursement	\$1,224,973	\$403,222	\$821,751
103	MSBA Reimbursement	\$0	\$0	\$0
104	Statutory Assessments	\$56,199,934	\$18,152,864	\$38,047,070
105	TOTALS	\$67,782,419	\$21,965,447	\$45,816,972

	TOTAL REVENUE (Regional Formula)	Total	Dennis	Yarmouth
109	State Aid	\$8,059,487	\$2,652,925	\$5,406,562
110	District Revenue	\$2,298,025	\$756,436	\$1,541,589
111	Transportation Reimbursement	\$1,224,973	\$403,222	\$821,751
112	MSBA Reimbursement	\$0	\$0	\$0
113	Regional Assessments	\$56,199,934	\$18,419,815	\$37,780,119
114	TOTALS	\$67,782,419	\$22,232,397	\$45,550,022

118	Prior Year Assessment (less debt svc)	\$52,895,540	\$17,368,375	\$35,527,165
119	Prior Year (less debt svc) plus 2.5%	\$54,217,929	\$17,802,584	\$36,415,344
120	Current Year Statutory Assessment	\$54,939,970	\$17,545,703	\$37,394,267
121	Variance	(\$722,042)	\$256,881	(\$978,922)

	Statutory Formula	Dennis	Yarmouth
126	Operating Assessment	\$17,545,703	\$37,394,267
127	Debt Service	\$607,161	\$652,803
128	Total Assessment	\$18,152,864	\$38,047,070

		Dennis	Yarmouth	Total
131	Minimum Contribution	\$10,094,558	\$22,202,464	\$32,297,022
132	Operating Assessment Above Minimum	\$7,451,145	\$15,191,803	\$22,642,948
133	Total Operating Assessment (Statutory Formula)	\$17,545,703	\$37,394,267	\$54,939,970
134	Debt Service	\$607,161	\$652,803	\$1,259,964
135	Total	\$18,152,864	\$38,047,070	\$56,199,934



DYRSD

FY22 Budget Update



School Committee
05 April 2021



FY22 Budget Update

- **Recap of previous actions**
- **Update on Debt Service after receiving Bond Anticipation Notes**
- **Challenges**
- **Solution(s)**
- **Committee Vote**



FY22 Budget Timeline

Key Dates

Monday 1/11/21	Initial Budget Presentation
Mon 1/25/21	SC Approve Tentative Budget <i>- Not less than 30 days prior to final budget adoption</i>
Mon 2/8/21	SC Public Budget Hearing
Mon 3/8/21	SC Final Budget Adoption <i>- Not less than 45 days before first Town Meeting</i>
Sat 5/08/21	Dennis Town Meeting
Tues 5/22/21	Yarmouth Town Meeting



DYRSD FY22

Cherry Sheet Revenue

	FY21	FY22
Chapter 70	\$7,812,700	\$7,906,900
Regional Bus	\$1,241,306	\$1,224,973
Charter	\$ 192,954	\$ 152,587
Choice	<u>\$ 586,437</u>	<u>\$ 586,437</u>
	\$9,833,397	\$ 9,870,897

Based on Governor's Budget



DYRSD FY22

Cherry Sheet Expenses

	FY21	FY22
Special Ed.	\$ 53,475	\$ 39,841
Choice	\$2,269,551	\$2,269,551
Charter	<u>\$2,255,454</u>	<u>\$2,279,734</u>
	\$5,254,917	\$5,281,771

Net: + \$26,854

Based on Governor's Budget



Foundation Enrollment

(Five Year Rolling Average)

	Dennis		Yarmouth		TOTALS
Date	Enrollment	% of Total	Enrollment	% of Total	
FY2015	1,214	35.00%	2,255	65.00%	3,469
FY2016	1,218	35.73%	2,191	64.27%	3,409
FY2017	1,212	34.98%	2,253	65.02%	3,465
FY2018	1,150	33.87%	2,245	66.13%	3,395
FY2019	1,125	33.02%	2,282	66.98%	3,407
FY2020	1,062	31.35%	2,326	68.65%	3,388
FY2021	1,047	31.37%	2,291	68.63%	3,338
5 Year Rolling Average		32.9168% (FY21: 33.7894%)		67.0832% (FY21: 66.2106%)	
FY2022	964	30.7006%	2,176	69.2994%	3,140
Difference Between Straight Enrollment and Rolling Ave. FY22		2.2162%		-2.2162%	

Data from:

<http://www.doe.mass.edu/finance/chapter70/>



Minimum Required Contributions

STATUTORY ASSESSMENT CALCULATIONS		Dennis	Yarmouth
Foundation Assessment (net)	\$52,418,659	\$16,839,150	\$35,579,509
Minimum Contribution	\$32,297,022	\$10,094,558	\$22,202,464
Assessment above Minimum	\$20,121,637	32.917%	67.083%
Statutory Assessment	\$52,418,659	\$16,717,956	\$35,700,703

This is the number that is impacted by the regional agreement.



Revenue Applied

State Aid	
Chapter 70 Aid	7,906,900
Charter Reimbursement	152,587
State Total	8,059,487

District Revenue	
E+D Applied	125,000
Interest Earned	25,000
Medicaid	475,000
Misc Revenue	275,000
District Total	900,000

Transportation	
Gross Expense	4,110,340
State Reimbursement	1,224,973
Net Expense	2,885,367



Adjustments Made Prior to SC Final Budget Vote

- **Removed all added staffing required by COVID Protocols**
- **Reduced Health Insurance based on CCMHG Vote, but left some for OPEB**
- **Made reductions based on known staffing changes (i.e. retirements)**

Resulting in a Final Budget of

\$66,923,450 3.37%



FY22 Assessment Calculation

VOTED: 3.37% Increase

FY 22 Budget of \$ 66,923,450 with

the following assessments:

FY22	Dennis 32.9168%	Yarmouth 67.0832%
Operating Assessment	\$17,725,330	\$37,753,696
Debt Service	\$607,161	\$652,803
TOTALS	\$18,332,491	\$38,406,499



Need for Revised Debt Service Numbers

- **January 25, 2021: SC adopts Tentative Budget**
- **February 8, 2021: Public Budget Hearing**
- **February 22, 2021: Lynn Welsh Presentation regarding bond anticipation notes**
- **March 5, 2021: Ken's Surgery**
- **March 8, 2021: SC adopts Final Budget without revised Debt Service Numbers for the first interest payment on the bond for the Int./Middle School Project**



FY22 Assessment Calculation Revised Debt Service

FY 22 Budget of \$ 67,670,998 with

the following assessments:

	Dennis 32.9168%	Yarmouth 67.0832%
FY22 \$ 67,670,998		
Operating Assessment	\$17,725,330	\$37,753,696
Debt Service	\$868,803	\$1,138,709
TOTALS	\$18,594,133	\$38,892,405

Total change in Debt Service: \$747,548



FY22 Assessment Calculation

FY 22 Budget of \$66,923,450

(3.37% Increase)

	Dennis 32.9168%	Yarmouth 67.0832%
FY22 Budget		
Prior Year Assessment (less debt service)	\$17,368,375	\$35,527,165
Prior Year (less debt service) plus 2.5%	17,802,584	\$36,414,344
FY22 Assessment	\$17,725,330	\$37,753,696
Variance to 2.5%	-\$77,254	+ \$1,388,352



So where are we now?

**What actions can we take to
ensure a smooth budget
vote in both towns?**



Possible Budget Revision To Assist Towns in Funding our Budget without an Override

- **Reduce budget to 2.72% increase**
 - **Additional information about staffing (i.e. retirements)**
 - **Reduce Health Insurance Line by \$120,000**
 - **Add new OPEB Line item for \$120,000**
 - **Add \$120,000 from E & D to Revenue to cover OPEB (no impact to the towns)**
- **Without OPEB Budget Increase is 2.54%**



Revenue Applied

State Aid	
Chapter 70 Aid	7,906,900
Charter Reimbursement	152,587
State Total	8,059,487

Transportation	
Gross Expense	4,110,340
State Reimbursement	1,224,973
Net Expense	2,885,367

State Aid	
Chapter 70 Aid	7,906,900
Charter Reimbursement	152,587
State Total	8,059,487

Transportation	
Gross Expense	4,110,340
State Reimbursement	1,224,973
Net Expense	2,885,367

District Revenue	
E+D Applied	125,000
Interest Earned	25,000
Medicaid	475,000
Misc Revenue	275,000
District Total	900,000

District Revenue	
E+D Applied	245,000
Interest Earned	25,000
Medicaid	475,000
Misc Revenue	275,000
District Total	1,020,000



Impact of Excess and Deficiency Use on Reserves

E & D if 5% of Budget	\$3,237,152
FY21 Certified E & D	\$2,774,432
OPEB in Budget	\$120,000
E & D Less OPEB	\$2,654,432



FY22 Budget Assessment without Increased Debt Service

FY 22 Total Budget of \$66,504,394

(2.72% Increase)

FY22	Dennis 32.9168%	Yarmouth 67.0832%
Operating Assessment	\$17,547,890	\$37,392,080
Debt Service	\$607,161	\$652,803
TOTALS	\$18,155,051	\$38,044,883

-\$419,056



FY22 Assessment Comparison to 2.5% Increase

FY 22 Budget of \$66,504,394

	Dennis 32.9168%	Yarmouth 67.0832%
FY22 Budget		
Prior Year Assessment (less debt service)	\$17,368,375	\$35,527,165
Prior Year (less debt service) plus 2.5%	17,802,584	\$36,414,344
FY22 Assessment	\$17,547,890	\$37,392,080
Variance to 2.5%	-\$254,694	+\$977,736



Fund Capital Requests Through E & D (Total-\$530,477)

	Dennis	Yarmouth
Energy Management System	\$118,276	\$281,726
Boiler Burners (DYH)	\$38,580	\$91,895
Totals	\$156,856	\$373,621

E & D Less OPEB	\$2,654,432
Capital	\$530,477
E & D Remaining	\$2,123,955



Fund Debt Service for Intermediate-Middle School Project Through E & D

	Dennis	Yarmouth	Totals
Interest on Debt for Intermediate- Middle School	\$261,642	\$485,906	\$747,548

E & D Less OPEB & Capital	\$2,123,955
Interest Costs	\$747,548
E & D Remaining	\$1,376,407



How Use of E & D Frees Up Funds for Towns to Fund Operating Budget

	Dennis	Yarmouth
Capital Costs Saved	\$156,856	\$373,621
Interest Costs Saved	\$261,642	\$485,906
Savings Available to Towns	\$418,498	\$859,527



FY22 Assessment Calculation

	Proposed FY22 \$ 67,782,419	Dennis 32.9168%	Yarmouth 67.0832%	Total
1	Net School Spending	\$19,796,142	\$41,162,948	\$60,959,090
2	State & District Revenue	\$3,409,361	\$6,948,151	\$10,357,512
3	Foundation Assessment (1) - (2)	\$16,386,781	\$34,214,797	\$50,601,578
4	State Required Local Contribution (RLC)	\$10,094,558	\$22,202,464	\$32,297,022
5	Amount Above RLC [Total times town enrollment]	\$6,025,273	\$12,279,283	\$18,304,556
6	Statutory Assessment (4) + (5)	\$16,119,831	\$34,481,747	\$50,601,578

NOTE: Required Local Contribution (RLC) is determined by DESE



FY22 Assessment Calculation

	Proposed FY22 \$ 67,782,419	Dennis 32.9168%	Yarmouth 67.0832%	Total
1	Statutory Assessment (From prior slide)	\$16,119,831	\$34,481,747	\$50,601,578
2	Other Capital Costs [based on town enrollment]	\$443,186	\$909,839	\$1,353,025
3	Transportation (Net of reimbursement) [based on town enrollment]	\$982,687	\$2,002,680	\$2,985,367
4	Total Operating Assessment (not including debt service) (1) + (2) + (3)	\$17,545,703 (rounding)	\$37,394,267 (rounding)	\$54,939,970



FY22 Assessment Calculation

FY22 Budget \$67,782,419	Dennis 32.9168%	Yarmouth 67.0832%
Prior Year Assessment (less debt service)	\$17,368,375	\$35,527,165
Prior Year (less debt service) plus 2.5%	\$17,802,584	\$36,414,344
FY22 Assessment	\$17,545,703	\$37,394,267
Variance to 2.5%	-256,881	+979,923

E & D Used	Dennis	Yarmouth
Capital	\$156,856	\$373,621
Interest	\$261,642	\$485,906
Totals	\$418,498	\$859,527



FY22 Assessment Calculation

FY 22 Budget of \$ 67,782,419 with

the following assessments:

FY22	Dennis 32.9168%	Yarmouth 67.0832%
Operating Assessment	\$17,545,703	\$37,394,267
Debt Service	\$607,161	\$652,803
TOTALS	\$18,152,864	\$38,047,070



Superintendent's Recommendation

The Superintendent recommends the School Committee adopt a total budget of \$67,782,419 that includes expenses for OPEB and Capital & Interest traditionally funded by the towns, but funded this year using the District's certified E & D in the amount of \$1,398,025. with the following assessments:

FY22	Dennis 32.9168%	Yarmouth 67.0832%
\$ 67,782,419		
Operating Assessment	\$17,545,703	\$37,394,267
Debt Service	\$607,161	\$652,803
TOTALS	\$18,152,864	\$38,047,070
	Totals	
OPEB	\$120,000	
CAPITAL	\$530,477	
INTEREST	\$747,548	
TOTAL	\$1,398,025	



Questions and Input



Dennis-Yarmouth Regional School District

Administration Center

296 Station Avenue

South Yarmouth, Massachusetts 02664-1898

Telephone (508) 398-7600

Fax (508) 398-7622

To: DYRSD School Committee

From: Carol A. Woodbury *CAW*
Superintendent

Date: March 30, 2021

Re: Donation to Food Services

D-Y Food Services has received an extremely generous donation of \$4675.00 from Mr. Thomas Kerr of Yarmouth Port on behalf of the congregations of our many community churches.

This donation will be used to help support our D-Y families struggling with food insecurity in this difficult time.

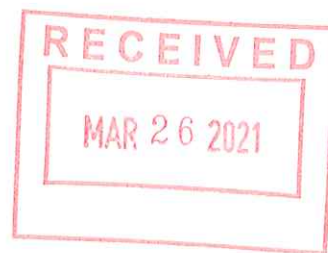
Thank you.

CAW/emw

EHB*i*
EZRA H. BAKER INNOVATION SCHOOL

Kevin F. Depin - Principal
Ellen Flanagan - Assistant Principal

March 18, 2021



Carol Woodbury, Superintendent of Schools
296 Station Avenue
South Yarmouth, MA 02664

Dear Carol:

Paul and Jill Brennan of 49 Long Hill Road, Dennis, Ma 02638 have donated 18 - \$50.00 and 4 - \$25.00 Stop & Shop gift cards to our school. I respectfully submit this donation to the Ezra H. Baker Innovation School for review and acceptance by the D-Y School Committee.

I am grateful for this generous donation, and will ensure that they will be distributed to our families in need.

Sincerely,

A handwritten signature in cursive script that reads "Kevin F. Depin".

Kevin F. Depin
Principal

KFD/pmc



March 9, 2021

To Municipal Leaders and Education Administrators in the Communities We Serve,

We hope this letter finds you and your community well.

The coronavirus vaccine offers us hope for better days ahead, and in the meantime, we know it's important to remain diligent in our efforts to stop the spread. As more teachers and students return to in-person learning, the **Ocean State Job Lot Charitable Foundation is pleased to be donating hand sanitizer, disinfecting wipes and face shields** to the school districts in our stores' cities and towns across the Northeast.

An itemized list of the products included in this donation is on page two of this letter. The total retail value of this product is approximately \$24,000 for each community. If this is more PPE than you need, please share excess supplies with the organizations that you feel are most appropriate.

We salute our teachers and school administrators for their ongoing commitment to education and safety, and our customers for their generosity in helping fund this donation. Please consider joining us in sharing our gratitude with them by posting on your social media accounts.

We understand that this has been an incredibly challenging time for educators, administrators and support staff, and we thank you for commitment to being there for children and families through it all.

Your friends at Ocean State Job Lot,

A handwritten signature in black ink, appearing to be "M. Perlman", written over a horizontal line.

Marc Perlman
Principal Owner and CEO

Itemized list of PPE provided:

DESCRIPTION	CASE PACK	# OF CASES	TOTAL
Hand sanitizer 8 oz	24	85	2,040
Hand sanitizer 3.4 oz	96	40	3,840
Disinfecting wipes 40 ct	24	35	840
Disinfecting wipes 40 ct	24	11	264
Disinfecting wipes 20 ct	96	13	1,248
Face shields	240	1	240

DENNIS-YARMOUTH REGIONAL SCHOOL DISTRICT
Minutes of a School Committee Meeting
Monday, March 22, 2021

A Dennis-Yarmouth Regional School Committee meeting was held on Monday, March 22, 2021, via remote technology in accordance with the Governor of Massachusetts' March 12, 2020 Order Suspending Certain Provisions of the Open Meeting Law G.L. c. 30A, Section 20.

Members Present: Jeni Landers, Chairperson; Joseph Tierney, Vice Chairperson; James Dykeman, Jr.; Secretary; Phillip Morris, Treasurer; Joe Glynn; Jennifer Rose; Zane Fitzgerald.

Others Present: Carol Woodbury, Superintendent of Schools; Tainan Nunes, Student Representative to the School Committee; Grace LePain, Student Representative to the School Committee; Eileen Whalen, Recording Secretary to the School Committee; Carole Eichner, Director of Early Learning; Betsy Pontius, Director of STEM Instruction; Paul Funk, Principal, Dennis-Yarmouth Regional High School; Tim Blake, Principal, Nathaniel Wixon School; Lisa Fedy; Michelle Dunn, DYEA; Walter Hartley, PMA Consultants; Vida Morris.

At 6:33 p.m., Jeni Landers, Chairperson, called the meeting to order.

Roll Call Attendance:

Jennifer Rose	yes	Joseph Tierney	yes
James Dykeman, Jr.	yes	Joe Glynn	yes
Zane Fitzgerald	yes	Jeni Landers	yes
Phillip Morris	yes		

Chair Landers opened the meeting by sharing a moment to reflect on the sudden passing of Mr. Kenneth Jenks, Assistant Superintendent for the District. Several of the committee members, along with Superintendent Woodbury, expressed their condolences and shared kind words about Ken; remarking on his long and distinguished career in the district where he began as a high school history teacher in 1984.

Update on Senior Capstone Project

Paul Funk; Lisa Fedy

Ms. Fedy began her presentation by stating that two of the reasons why she came to Dennis-Yarmouth were Superintendent Woodbury and Assistant Superintendent Jenks. She then gave an update on the Senior Capstone Project by referencing the slides that the Committee received prior to the meeting. There were three student information sessions; a student survey; and counselor recommendations. There are 139 students participating in the project. There are 52 students participating in Dual Enrollment at both Cape Cod Community College and Mass. Maritime. Following the presentation, Ms. Fedy opened the discussion for questions and answers from the committee. Mr. Morris thanked her for the presentation; saying how successful it has been even in the midst of a pandemic. Ms. Fedy said she was also surprised; the students have done a great job. Dr. Funk added that the project has been student-centered and student-driven. Ms. Fedy met with every student. Ms. Rose said this is a very important program. Mr. Tierney said it is a great program with real world experience. He asked how it will continue to

flourish after the pandemic. Ms. Fedy said it will continue and they will have to use creative scheduling. Mr. Glynn is excited about the educational outcomes. Mr. Dykeman thanked Ms. Fedy for an excellent presentation.

Reports

DYRSD School Committee Student Representatives – Tainan Nunes; Grace LePain

Tainan said that the D-Y Band is raising funds by selling D-Y apparel; information is available at dyband.org. Grace said that the football team beat Falmouth in OT and the volleyball team has beaten Barnstable twice. School pride is running high at D-Y High School!

School Committee Liaisons to the Boards of Selectmen

Dennis: No report.

Yarmouth: Joe Glynn reports that there was no school news to report; the Board did acknowledge with sadness the passing of Mr. Jenks.

Building Committee Report – Joseph Tierney: No report.

Superintendent Report – Carol Woodbury

The superintendent spoke of how the district has had a successful opening with 85% of K-7 students attending school in person. Both the governor and commissioner want more students attending in person schooling. A survey has gone out to parents of students in the younger grades to see how many want to return. Parents may opt to keep their students remote if they so choose. There has been a recent uptick in COVID cases in Barnstable and Yarmouth. We have not seen evidence of in-school spread. There will be a mobile testing unit available for all students and staff at Mattacheese on Wednesday and at the high school on Friday and next Monday from 12:00 noon until 6:00 p.m.

School Committee Business

1. Dennis-Yarmouth Intermediate Middle School

Vote to Approve Contract

Mr. Tierney introduced Mr. Chad Crittenden from PMA. Mr. Crittenden said that bids were opened on Tuesday; 103 contractors were pre-qualified. The lowest bid came in \$10M under budget. Three out of the top five bidders were within 1% of each other. CTA Construction is the low bidder.

Phil Morris moved that the School Committee take the recommendation of the school building committee to award the contract to CTA Construction; this motion was seconded by James Dykeman. Chair Landers asked for questions from the committee.

Joe Tierney thanked Sandy Cashen and Curt Sears for their participation in the bid opening; this was a great deal of work. Chair Landers asked if things can be added back in now that the bid is 10M lower than anticipated. Chad Crittenden said that yes, this would be an opportunity to do that. He added that the contractor has 5 days to return the contract. Joe Glynn thanked everyone for their hard work. Phil Morris said that this is the tightest activity that he can recall and that MSBA rules were adhered to. Chair Landers, seeing no

further comments, asked for a roll call vote on the motion on the table which carried unanimously 7-0.

Zane Fitzgerald	yes	Jennifer Rose	yes
Joe Tierney	yes	Joe Glynn	yes
Phil Morris	yes	Jeni Landers	yes
James Dykeman, Jr.	yes		

2. Consent Agenda

On a motion by James Dykeman, seconded by Phil Morris, and carried 7-0 by roll call vote it was voted to approve the following items included in the Consent Agenda.

Donations

Move to accept a donation of 30 foam footballs to the students at Station Avenue Elementary School from Mrs. Jean Mitchell Martin of Yarmouth Port.

Move to accept a donation of 18 soccer balls to the students at Station Avenue Elementary School from the Yarmouth Dennis Soccer Club

Move to accept a donation of \$1155.00 from The Natty Fund/Carol Mahedy to the Dennis-Yarmouth High School Athletic Department

Move to accept a donation of \$2500.00 from the Sea Dog Brew Pub to the Dennis-Yarmouth High School Athletic Department.

Minutes

March 8, 2021

Jennifer Rose	yes	Joseph Tierney	yes
James Dykeman, Jr.	yes	Joe Glynn	yes
Zane Fitzgerald	yes	Jeni Landers	yes
Phillip Morris	yes		

Calendars

The upcoming calendars were included in the packet.

Information Items

Chair Landers shared letters of thanks from Facilities Director Sandy Cashen to Christopher McMahon, YFD, and Rachel Fleck, MEMA, which were included in the packet.

Bills and Requisitions

Bills and requisitions will be signed at the District offices by the Committee.

Items Distributed Electronically Prior to the Meeting

Senior Capstone Project PowerPoint

Collaborations to Date

Internship and Job Opportunities

Public Comment

Vida Morris wished to extend her condolences to both the district and the committee on the passing of Mr. Jenks; saying that he personified a gentleman. She asked about the Finance Subcommittee and would they continue to work on additional cuts; Chair Landers said they would.

Michelle Dunn spoke relative to the passing of Mr. Jenks: [My name is Michelle Dunn, and I am a fifth grade teacher at Wixon and the President of the Dennis-Yarmouth Educators Association.

I sent out an email recently to our DYEA retirees, in case there were people who hadn't found out about Ken's passing. It read in part:

"Our community is heartbroken. Ken's love for and dedication to DY was unflinching, and he served our district and community with passion for 37 years, a tenure marked by compassion, excellence and humility. Some of you might recall that in addition to his work as a teacher, principal and Assistant Superintendent, Ken was also President of the DYEA many years ago. We know we can't fill the hole left by Ken's passing, but we can endeavor to honor him by being the best educators and citizens we can be."

I realized after I sent that email that I really should have included the word joy. Because no matter when you talked to Ken, and no matter what you were talking about, he always found a reason to smile, to be joyful and to spread that joy.

Our Association awards scholarships to DY seniors each year. We have one that is named for Dr. McCaffrey, who was my first superintendent, for students pursuing a career in education. I will propose to our Faculty Council that we name one in honor of Ken as well and I know that there is great support among our members for doing so.]

Executive Session

At 7:42 p.m., on a motion by Joseph Tierney, seconded by James Dykeman, and carried 7-0 by roll call vote it was

VOTED: That the Dennis-Yarmouth Regional School Committee enter into Executive Session, not to return to Public Session, for the purpose of discussing strategy with respect to Collective Bargaining or litigation if an open meeting may have a detrimental effect on the bargaining or litigating position of the public body and the chair so declares. (SEIU Negotiations)

Joseph Tierney	yes	Phillip Morris	yes
Zane Fitzgerald	yes	Jennifer Rose	yes
Joe Glynn	yes	Jeni Landers	yes
James Dykeman, Jr.	yes		

Minutes recorded and prepared by,

Eileen M. Whalen, Assistant Secretary

DENNIS-YARMOUTH REGIONAL SCHOOL DISTRICT
Minutes of a School Committee Meeting
Friday, March 26, 2021

A Dennis-Yarmouth Regional School Committee meeting was held on Friday, March 26, 2021, via remote technology in accordance with the Governor of Massachusetts' March 12, 2020 Order Suspending Certain Provisions of the Open Meeting Law G.L. c. 30A, Section 20.

Members Present: Jeni Landers, Chairperson; Joseph Tierney, Vice Chairperson; James Dykeman, Jr.; Secretary; Phillip Morris, Treasurer; Joe Glynn; Jennifer Rose; Zane Fitzgerald.

Others Present: Carol Woodbury, Superintendent of Schools; Eileen Whalen, Recording Secretary to the School Committee; Chad Crittenden, PMA Consultants; Peter McNulty, Murphy, Hesse, Toomey & Lehane.

At 5:05 p.m., Jeni Landers, Chairperson, called the meeting to order.

Roll Call Attendance:

Jennifer Rose	yes
James Dykeman, Jr.	yes
Zane Fitzgerald	yes
Phillip Morris	yes
Joseph Tierney	yes
Joe Glynn	yes
Jeni Landers	yes

School Committee Business

Discussion of School Building Committee recommendation based on new information that was received:

Mr. Tierney said that a packet had been received by a member of the school building committee which was then circulated to the rest of the school building committee. The packet contained concerning information regarding CTA Construction. Mr. Tierney told the committee that he reached out to some of the companies that were in the packet; he spoke with Craig DiCarlo at the Department of Transportation who confirmed that the information that was in the packet was accurate at the time it was submitted. Mr. Tierney told the Committee that the School Building Committee, at their March 25 meeting, voted that CTA was not a responsible bidder.

Joseph Tierney moved to rescind the contract award to CTA for the school building project, James Dykeman seconded, and discussion followed.

Phil Morris said that he read all of the information; both the original packet and CTA's rebuttal. Joe Glynn said that the school committee is the authority; the Building Committee recommends and the School Committee is the voting authority. What is to prevent another group from coming along with a packet about the next lowest bidder? He doesn't want to undermine the building committee. He feels the process is flawed. He asked Chad if a bid protest is possible.

Zane Fitzgerald finds the process very frustrating. Joe Tierney said it is difficult because you are unable to compare. He does feel we need to proceed. Chair Landers expressed her original excitement to authorize CTA only to find out from information in an anonymous packet about the failing scores and lawsuits. Chair Landers, seeing no further comments, asked for a roll call vote for the motion on the table.

James Dykeman	yes
Joe Glynn	no
Jennifer Rose	yes
Joseph Tierney	yes
Phil Morris	yes
Zane Fitzgerald	yes
Jeni Landers	yes

The motion carries 6-1.

Mr. Tierney said that the next lowest bidder is Commodore Builders. They have had no DCAMM failures in the past 5 recording years. Their score is a 96.

Joseph Tierney moved to award the contract to Commodore Builders for the Dennis-Yarmouth Intermediate Middle School as recommended by the School Building Committee; James Dykeman seconded the motion and discussion followed.

Phil Morris said that the building committee vote to award the contract to Commodore Builders was 15-0. All bidding laws were strictly followed. Commodore Builders is the next lowest bidder.

Joe Glynn said he respects the vote of his fellow school committee members, appreciates all their hard work on the building committee; and will fully support their recommendation.

Mr. Tierney read aloud a brief recommendation for Commodore Builders. Chair Landers asked if Chad Crittenden could say anything regarding Commodore; he said they have a 96 average rating, 0 failing projects, 6 legal cases, and 2 demands for payment.

Chair Landers asked for a roll call vote on the motion on the table.

James Dykeman, Jr.	yes
Joseph Tierney	yes
Zane Fitzgerald	yes
Jennifer Rose	yes
Phillip Morris	yes
Joe Glynn	yes
Jeni Landers	yes

The motion carries unanimously, 7-0.

Adjourn

At 5:47 p.m., on a motion by James Dykeman, seconded by Joe Glynn, and carried 7-0 by roll call vote it was

VOTED: To adjourn the meeting.

Joseph Tierney	yes	Phillip Morris	yes
Zane Fitzgerald	yes	Jennifer Rose	yes
Joe Glynn	yes	Jeni Landers	yes
James Dykeman, Jr.	yes		

Minutes recorded and prepared by,

Eileen M. Whalen, Assistant Secretary

DRAFT

April 2021

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
			1	2	3	
4	5	6	7	8	9	10
	SC 6:30				Good Friday No School	
11	12	13	14	15	16	17
	SC 6:30					
18	19	20	21	22	23	24
	Patriot's Day April Vacation	April Vacation	April Vacation	April Vacation	April Vacation	
25	26	27	28	29	30	

May 2021

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
						1
2	3	4	5	6	7	8
	SC 6:30					Dennis Annual Town Meeting
9	10	11	12	13	14	15
16	17	18	19	20	21	22
	SC 6:30					Yarmouth Annual Town Meeting
23	24	25	26	27	28	29
			One Hour Early Release Day			
30	31					
	Memorial Day					

June 2021

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
		1	2	3	4	5
6	7	8	9	10	11	12
	SC 6:30					Graduation Day
13	14	15	16	17	18	19
20	21	22	23	24	25	26
	SC 6:30					
27	28	29	30			