

DENNIS-YARMOUTH REGIONAL SCHOOL DISTRICT SCHOOL COMMITTEE MEETING AGENDA

Monday, March 8, 2021 6:30 p.m.

NOTE: THIS IS A FULLY REMOTE PARTICIPATION MEETING

This meeting is being held fully remotely in accordance with the Governor of Massachusetts' March 12, 2020 Order Suspending Certain Provisions of the Open Meeting Law G.L. c. 30A, Section 20 and the Governor's December 26, 2021 Order No. 59 imposing a limitation on the number of people that may gather in one location to ten; this meeting will be conducted via remote participation. No in-person attendance of members of the public will be permitted. Meetings will be broadcast on Channel 22 as soon as possible. Members of the public who wish to watch/listen to the meeting may do so in the following manner:

You are invited to a Zoom webinar.
When: March 8, 2021 06:30 PM Eastern Time (US and Canada)
Topic: DYRSD School Committee Meeting 3/8/2021

Please click the link below to join the webinar:

https://us02web.zoom.us/j/83991570284?pwd=a3Zwcm5sMmM3ZE5WMlRzUU45UmhKUT09

Passcode: 750255 Or iPhone one-tap:

US: +13126266799,,83991570284# or +19292056099,,83991570284#

Or Telephone:

Dial(for higher quality, dial a number based on your current location):

US: +1 312 626 6799 or +1 929 205 6099 or +1 301 715 8592 or +1 346 248 7799 or +1 669 900

6833 or +1 253 215 8782 Webinar ID: 839 9157 0284

International numbers available: https://us02web.zoom.us/u/kdanzXqpDu

Please note this meeting will be livestreamed on YouTube (this link allows for viewing only): https://www.youtube.com/channel/UCjJymlpNNO1cBgAHC4y0liQ/featured

٨.	leeting called	to order at	due notice having been posted	
11	recuite Called	to order at	. due nouce naving been bosted	

Members Present:

Ms. Jeni Landers, Chairperson

Mr. Joseph Tierney, Vice Chairperson

Mr. Phillip Morris, Treasurer

Mr. James Dykeman, Secretary

Mr. Joe Glynn

Ms. Jennifer Rose

Mr. Zane Fitzgerald

Administration

Mrs. Carol Woodbury, Superintendent of Schools

Mr. Kenneth Jenks, Assistant Superintendent for Administrative and Business Services

Tainan Nunes, Student Representative to the School Committee Grade LePain, Student Representative to the School Committee

I. Open the Meeting (6:30)

II. Recognition of Dennis-Yarmouth High School Scholastic Art and Writing Award Winners

Carol Woodbury, Superintendent

Angela Da Rocha, Art Teacher Craig Brodt, Art Teacher

III. Reports

DYRSD School Committee Student Representatives - Tainan Nunes and Grace LePain

Student Representatives to the School Committee

School Committee Liaisons to the Boards of Selectmen

Building Committee Report - Joseph Tierney

Superintendent Report - Carol Woodbury

- 1. Tentative FY22 Governor's Budget Slides
- 2. DYRSD FY22 Budget Update PowerPoint
- 3. Approval of FY22 Budget

IV. School Committee Business (Enclosure 4)

1. Dennis-Yarmouth Intermediate Middle School

Vote to Approve Proprietary Specification for Controls

- a. MGL Definition of Proprietary Items PowerPoint
- b. Letter from Garcia-Galuska-Desousa, Consulting Engineers

<u>Motion</u>: For sound reasons in the public interest we move to approve the use of proprietary specifications for the controls at the Dennis-Yarmouth Intermediate School.

- 2. Consent Agenda
- V. Calendars (Enclosure 5)
- VI. Bills and Requisitions
- VII. Public Comment (7:30 p.m.)
- VIII. Adjourn (7:45 p.m.)

**Please note: The timeframes listed above are intended to guide the School Committee in their work. It should be understood that the times are approximate, and therefore may occur earlier than noted; and may be taken out of order at the request of the Chair and a vote of the School Committee,

Should there be a need for clarification on any of the aforementioned, please contact me prior to the meeting to allow sufficient time for further research if necessitated. Thank you. Carol A. Woodbury, Superintendent

Consent Agenda (Enclosure 4)

The Superintendent recommends the School Committee approve the following items as presented:

^{*}The items listed to be discussed are those reasonably anticipated by the Chair. Not all items listed may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.

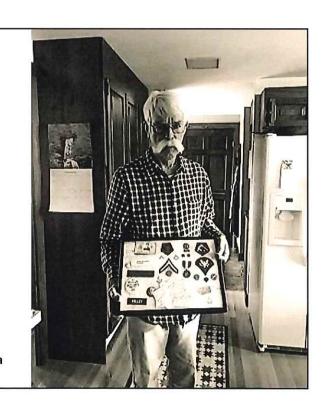
Donations

Move to accept a \$500 donation from the Dennis-Yarmouth Women's Club for two summer camperships. Move to accept a donation of new tambourines to the Station Avenue Elementary School from Louise Hopkins and Shemus Hopkins of South Yarmouth.

Minutes

February 22, 2021

Alliance for Young Artists and Writers Scholastic Art Awards 2020 Dennis-Yarmouth Honorees

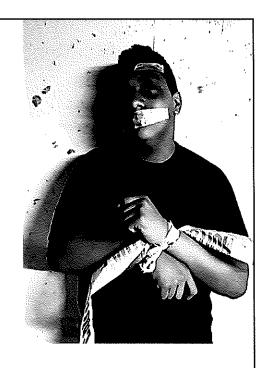


"Thank You"

Jacob Joy

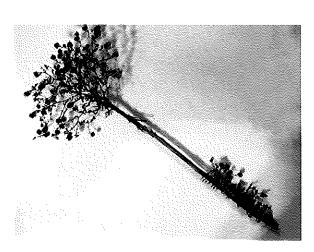
Grade 9 - Honorable Mention

Teacher: Ms. Angela Da Rocha



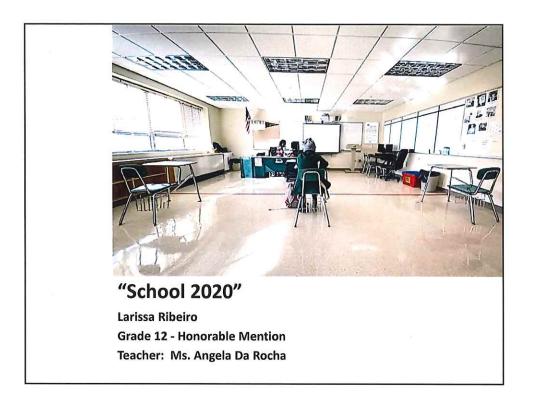
"Justice for Bobby"

Kenyatta "Kiki" Pigo-Cronin Grade 9 - Honorable Mention Teacher: Ms. Angela Da Rocha



"Nature Key"

Lauren Campbell Grade 10 - Honorable Mention Teacher: Mr. Craig Brodt



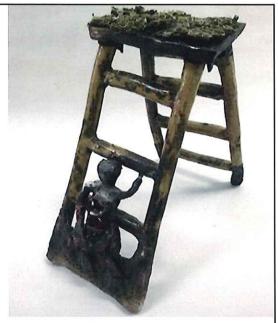


"Deer"

Victor Avelar

Grade 12 - Honorable Mention

Teacher: Mr. Craig Brodt



"Ladder as Metaphor"

Abigail Frisch

Grade 12 - Honorable Mention

Teacher: Mr. Craig Brodt



"Rhino Ceremonial Bowl"

Heidi Souza

Grade 10 – Silver Key

Teacher: Mr. Craig Brodt



"Unspoken"

Alexa Barboza Grade 9 – Gold Key

Teacher: Ms. Angela Da Rocha



"Reaching Out"

Keegan Mcfarlane Grade 9 – Gold Key

Teacher: Ms. Angela Da Rocha



"African Inspired Clay Bust"

Lauren Campbell Grade 10 – Gold Key Teacher: Mr. Craig Brodt

DYRSD 22 Feb 21 Tentative FY22 \$66,923,450 Gov Budget w Debt Enrollment

							1 state pay		HARD SPLIT - 5 YR ROLL AVG	[%(
SIATOT	CINES	251	459	395	231	417	849	37	2,639	2,639		3338	3388	3,407	3,395	3,465	100.000%
outh	% of Total	11.95%	72.33%	98.48%	99.13%	68.82%	68.79%	54.05%	67.0832%	70.8981%		68.6339%	68.6541%	%26.999	66.1267%	65.0216%	67.0832%
Yarmouth	Enrollment	30	332	389	229	287	584	20	1,871	1,871		2,291	2,326	2,282	2245	2,253	
nis	% of Total	88.05%	27.67%	1.52%	0.87%	31.18%	31.21%	45.95%	32.9168%	29.1019%	•	31.3661%	31.3459%	33.0203%	33.8733%	34.9784%	32.9168%
Dennis	Enrollment	221	127	9	2	130	265	17	768	768		1047	1062	1,125	1,150	1,212	
	School	Baker	Wixon	Station Ave	ME Small	Mattacheese	High School	Out-of-District	TOTALS	In Seats: Old Model		Foundation FY21	Foundation FY20	Foundation FY19	Foundations FY18	Foundation FY17	Foundation 5 Year Rolling Avg 2017-2021

3140

69.2994%

2176

30.7006%

964

Foundation FY22

DYRSD 22 Feb 21 Tentative FY22 \$66,923,450 Gov Budget w Debt NSS Exclusions

Location	Location	Gross Amount	Exclusions	Net Amount
40	Baker	5,548,544	252,625	5,295,919
45	Wixon	6,135,529	65,000	6,070,529
22	Station Ave	4,762,596		4,762,596
62	ME Small	3,750,688		3,750,688
65	Mattacheese	6,300,285	85,000	6,215,285
73	High School	12,903,729	531,701	12,372,028
80	Admin Office	98,536		68,536
90	District-Wide	27,453,543	4,610,978	22,842,565
	TOTALS	66,923,450	5,545,304	61,378,146

Amount	4,088,340	122,000			75,000			715,371	544,593		5,545,304
Description	Transportation	Private Transportation	Building Improvements	Equipment Acquisition	Equipment Replacement	New Vehicles	Vehicle Replacement	Long Term Principal	Long Term Interest	Other Interest	Total Exclusions
Account		0069	7200	7300	7400	7500	7600	8100	8200	8600	

1,259,964

DYRSD 22 Feb 21 Tentative FY22 \$66,923,450 Gov Budget w Debt Debt Service

		Dennis	ınis			Yarm	Yarmouth		TOTALS
Project / Year	Principal	Interest	Total	% of Total	Principal	Interest	Total	% of Total	CIVIC
2005 - DYRHS	167,937	25,386	193,323	39.055%	262,064	39,614	301,678	60.945%	495,001
Yarmouth	0	0	0		50,370	1,360	51,730		51,730
2013 - EHB	235,000	17,625	252,625	100.000%			0	0.000%	252,625
DYIMS		161,213	161,213	35.000%		299,395	299,395	65.000%	460,608
TOTALS	402,937	204,224	607,161		312,434	340,369	652,803		1,259,964

\$460,608	D 35% \$161,213	Y 65% \$299,395	\$460,608
715,371	544,593 D	1,259,964 Y 6	
Principal	Interest		

DYRSD 22 Feb 21 Tentative FY22 \$66,923,450 Gov Budget w Debt Revenue

State Ald	
Chapter 70 Aid	7,906,900
Charter Reimbursement	152,587
State Total	8,059,487

Transportation	on
Gross Expense	4,110,340
State Reimbursement	1,224,973
Net Expense	2,885,367

District Revenue	venue
E+D Applied	125,000
Interest Earned	25,000
Medicaid	475,000
Misc Revenue	275,000
District Total	900,000

0
MSBA

DYRSD 22 Feb 21 Tentative FY22 \$66,923,450 Gov Budget w Debt Assessment Worksheet

	NET SCHOOL SPENDING E	XPENSES	Der	nnis	Yar	mouth
ow	School	Amount	% of Total	Amount	% of Total	Amount
3	Baker	\$5,295,919	88.048%	\$4,662,941	11.952%	\$632,978
4	Wixon	\$6,070,529	27.669%	\$1,679,645	72.331%	\$4,390,884
5	Station Ave	\$4,762,596	1.519%	\$72,343	98.481%	\$4,690,253
6	M.E. Small	\$3,750,688	0.866%	\$32,473	99.134%	\$3,718,215
7	Mattacheese	\$6,215,285	31.175%	\$1,937,619	68.825%	\$4,277,666
В	High School	\$12,372,028	31.213%	\$3,861,705	68.787%	\$8,510,323
9	District	\$22,911,101	32.917%	\$7,541,600	67.083%	\$15,369,501
0	Total Expense	\$61,378,146	\$19,7	88,326	\$41,	589,820

	NET SCHOOL SPENDING R	EVENUE	Dei	nnis	Yar	mouth
	Category	Amount	% of Total	Amount	% of Total	Amount
14	State Aid	\$8,059,487	32.917%	\$2,652,925	67.083%	\$5,406,562
15	District Revenue	\$900,000	32.917%	\$296,251	67.083%	\$603,749
16	Total Revenue	\$8,959,487	\$2,94	9,176	\$6,0	10,311

044	STATUTORY ASSESSMENT CALCULATIONS		Dennis		Yarmouth	
19	Foundation Assessment (net)	\$52,418,659	\$16,8	39,150	\$35,	579,509
20	Minimum Contribution	\$32,297,022	\$10,0	94,558	\$22,	202,464
21	Assessment above Minimum	\$20,121,637	32.917%	\$6,623,398	67.083%	\$13,498,239
22	Statutory Assessment	\$52,418,659	\$16,717,956 \$35,700,70		700,703	

	OTHER CAPITAL COS	TS	Den	nis	Yarn	nouth
	School	Amount	% of Total	Amount	% of Total	Amount
26	Baker		88.048%	\$0	11.952%	\$0
27	Wixon		27.669%	\$0	72.331%	\$0
28	Station Ave		1.519%	\$0	98.481%	\$0
29	M.E. Small		0.866%	\$0	99.134%	\$0
30	Mattacheese	TOST CONTRACT	31.175%	\$0	68.825%	\$0
31	High School		31.213%	\$0	68.787%	\$0
32	District	\$75,000	32.917%	\$24,688	67.083%	\$50,312
33	TOTALS	\$75,000	\$24,	688	\$50),312

	TRANSPORTATION EXPENSI	ES	Der	nnis	Yar	mouth
[Description	Amount	% of Total	Amount	% of Total	Amount
37	Transportation Expense (gross)	\$4,210,340	32.917%	\$1,385,909	67.083%	\$2,824,431
38	State Reimbursement	\$1,224,973	32.917%	\$403,222	67.083%	\$821,751
39	Transportation Expense (net)	\$2,985,367	\$982	2,687	\$2,0	02,680

	DEBT SERVICE		Den	nis	Yarı	nouth
	Year of Issue	Total Amount	% of Total	Amount	% of Total	Amount
3	2005 - DYRHS	\$495,001	39.055%	\$193,323	60.945%	\$301,678
1	Other Capital	\$51,730	0.000%	\$0	0.000%	\$51,730
5	2013 - EHB	\$252,625	100.000%	\$252,625	0.000%	\$0
3	DYIMS	\$460,608	35.000%	\$161,213	65.000%	\$299,395
7	Debt Service (gross)	\$1,259,964	\$607	,161	\$65	2,803
3	Other	\$0		\$0		
•	Debt Service (net)	\$1,259,964	\$607	,161	\$65	2,803

DYRSD 22 Feb 21 Tentative FY22 \$66,923,450 Gov Budget w Debt Assessment Worksheet

	STATUTORY (Ch. 70) FORMULA	Total	Dennis	Yarmouth
53	Net School Spending Expenses	\$61,378,146	\$19,788,326	\$41,589,820
54	Net School Spending Revenue	\$8,959,487	\$2,949,176	\$6,010,311
55	Foundation Assessment (net)	\$52,418,659	\$16,839,150	\$35,579,509
56	Minimum Contribution	\$32,297,022	\$10,094,558	\$22,202,464
7	Assessment above Minimum	\$20,121,637	\$6,623,398	\$13,498,239
8	Statutory Assessment	\$52,418,659	\$16,717,956	\$35,700,703
9	Capital Expenses	\$75,000	\$24,688	\$50,312
0	Transportation Expense (net)	\$2,985,367	\$982,687	\$2,002,680
1	Debt Service (net)	\$1,259,964	\$607,161	\$652,803
52	TOTAL ASSESSMENT	\$56,738,990	\$18,332,491	\$38,406,499

Formula
row 10
row 16
(53) - (54)
row 20
row 21
(56) + (57)
row 33
row 39
row 49
(58 thru 61)

	REGIONAL AGREEMENT FORMULA	Total	Dennis	Yarmouth
66	Net School Spending Expenses	\$61,378,146	\$19,788,326	\$41,589,820
67	Net School Spending Revenue	\$8,959,487	\$2,949,176	\$6,010,311
68	Foundation Assessment	\$52,418,659	\$16,839,150	\$35,579,509
69	Capital Expenses	\$75,000	\$24,688	\$50,312
70	Transportation Expense (net)	\$2,985,367	\$982,687	\$2,002,680
71	Debt Service (net)	\$1,259,964	\$607,161	\$652,803
72	TOTAL ASSESSMENT	\$56,738,990	\$18,453,686	\$38,285,304

Formula
row 10
row 16
(66) - (67)
row 33
row 39
row 49
(68 thru 71)

	COMPARISON OF FORMULAS	Total	Dennis	Yarmouth
76	Statutory (Ch. 70) Formula	\$56,738,990	\$18,332,491	\$38,406,499
77	Regional Agreement	\$56,738,990	\$18,453,686	\$38,285,304
78	Variance	(\$0)	(\$121,195)	\$121,195

Formula
row 62
row 72
(76) - (77)

	COMPARISON TO PRIOR YEAR (w/o debt svc)	Total	Dennis	Yarmouth
B2	Prior Year's Operating Assessment	\$52,895,540	\$17,368,375	\$35,527,165
33	Variance to Statutory Formula	\$2,583,486	\$356,955	\$2,226,531
4	Percent Variance	4.88%	2.06%	6.27%
5	Variance to Regional Formula	\$2,583,486	\$478,150	\$2,105,336
36	Percent Variance	4.88%	2.75%	5.93%

(62) - (61) - (82)
(83) / (82)
(72) - (71) - (82)
(85) / (82)

Formula

A. Carlon	TOTAL EXPENSES	Total	Dennis	Yarmouth
90	Net School Spending Expenses	\$61,378,146	\$19,788,326	\$41,589,820
91	Capital Expenses	\$75,000	\$24,688	\$50,312
92	Transportation (gross)	\$4,210,340	\$1,385,909	\$2,824,431
93	Debt Service (gross)	\$1,259,964	\$607,161	\$652,803
94	TOTALS	\$66,923,450	\$21,806,083	\$45,117,367

DYRSD 22 Feb 21 Tentative FY22 \$66,923,450 Gov Budget w Debt Assessment Worksheet

	TOTAL REVENUE (Statutory Formula)	Total	Dennis	Yarmouth
98	State Aid	\$8,059,487	\$2,652,925	\$5,406,562
99	District Revenue	\$900,000	\$296,251	\$603,749
100	Transportation Reimbursement	\$1,224,973	\$403,222	\$821,751
101	MSBA Reimbursement	\$0	\$0	\$0
102	Statutory Assessments	\$56,738,990	\$18,332,491	\$38,406,499
103	TOTALS	\$66,923,450	\$21,684,889	\$45,238,561

	TOTAL REVENUE (Regional Formula)	Total	Dennis	Yarmouth
107	State Aid	\$8,059,487	\$2,652,925	\$5,406,562
108	District Revenue	\$900,000	\$296,251	\$603,749
109	Transportation Reimbursement	\$1,224,973	\$403,222	\$821,751
110	MSBA Reimbursement	\$0	\$0	\$0
111	Regional Assessments	\$56,738,990	\$18,453,686	\$38,285,304
112	TOTALS	\$66,923,450	\$21,806,083	\$45,117,367

116	Prior Year Assessment (less debt svc)	\$52,895,540	\$17,368,375	\$35,527,165
117	Prior Year (less debt svc) plus 2.5%	\$54,217,929	\$17,802,584	\$36,415,344
118	Current Year Statutory Assessment	\$55,479,026	\$17,725,330	\$37,753,696
119	Variance	(\$1,261,098)	\$77,254	(\$1,338,352)

Statutory Formula	Dennis	Yarmouth
Operating Assessment	\$17,725,330	\$37,753,696
Debt Service	\$607,161	\$652,803
Total Assessment	\$18,332,491	\$38,406,499
	Operating Assessment Debt Service	Operating Assessment \$17,725,330 Debt Service \$607,161

Voted

1		Dennis	Yarmouth	Total
131	Minimum Contribution	\$10,094,558	\$22,202,464	\$32,297,022
132	Operating Assessment Above Minimum	\$7,630,772	\$15,551,232	\$23,182,004
133	Total Operating Assessment (Statutory Formula)	\$17,725,330	\$37,753,696	\$55,479,026
134	Debt Service	\$607,161	\$652,803	\$1,259,964
135	Total	\$18,332,491	\$38,406,499	\$56,738,990



DYRSD FY22 Budget Update



School Committee 8 March 2021



FY22 Budget Timeline Key Dates

Monday 1/11/21	Initial Budget Presentation
Mon 1/25/21	SC Approve Tentative Budget - Not less than 30 days prior to final budget adoption
Mon 2/8/21	SC Public Budget Hearing
Mon 3/8/21	SC Final Budget Adoption - Not less than 45 days before first Town Meeting
3/12/21	Last Possible Date to Adopt Final Budget
Tues 4/27/21	Yarmouth Town Meeting
Tues 5/4/21	Dennis Town Meeting

2



Foundation Enrollment (Five Year Rolling Average)

	Dennis		Yarmouth		TOTALS
Date	Enrollment	% of Total	Enrollment	% of Total	
FY2015	1,214	34.996%	2,255	65.004%	3,469
FY2016	1,218	35.729%	2,191	64.271%	3,409
FY2017	1,212	34.978%	2,253	65.022%	3,465
FY2018	1,150	33.873%	2,245	66.127%	3,395
FY2019	1,125	33.020%	2,282	66.980%	3,407
FY2020	1,062	31.346%	2,326	68.654%	3,388
FY2021	1,047	31.366%	2,291	68.634%	3,338
5 Year Rolling Average		32.9168% (Last: 33.7894%)		67.0832% (Last: 66.2106%)	
FY2022	964	30.7006%	2,176	69.2994%	3,140

Data from:

http://www.doe.mass.edu/finance/chapter70/



Per Pupil Expenditures FY19

District/School	FY19 Total Per Pupil
Bourne	\$16,020
Barnstable	\$16,696
Dennis-Yarmouth	\$17,330
Mashpee	\$18,243
Monomoy	\$18,340
Sandwich	\$18,707
Falmouth	\$18,868
Nauset	\$20,918

DESE: https://www.doe.mass.edu/finance/statistics/per-pupil-exp.html



DYRSD FY22 Cherry Sheet Revenue

	FY21	FY22
Chapter 70	\$7,812,700	\$7,906,900
Regional Bus	\$1,241,306	\$1,224,973
Charter	\$ 192,954	\$ 152,587
Choice	\$ 586,437	\$ 586,437
	\$9,833,397	\$ 9,870,897



DYRSD FY22 Cherry Sheet Costs

FY21 FY22
Special Ed. \$ 53,475 \$ 39,841
Choice \$2,269,551 \$2,269,551
Charter \$2,255,454 \$2,279,734
\$5,254,917 \$5,281,771

Net: **+ \$26,854**



DYRSD FY22 Staffing Variables

- Pandemic Related Health Requirements
 - Occupancy, Distancing, Cleaning & Disinfecting
 - Staffing Levels:
 - · 1 teacher and 20 students?

Or

- · 2 teachers with 10 students each?
- No Definitive Answers at This Time for FY22



DYRSD FY22 Tentative Budget (Adopted 2/8)

- Maintains Current Levels of Staffing Required for 6 Foot Distancing
- \$67,498,997
- Increase of 4.26%



Adopted Tentative FY22 Budget By DESE Codes

DESE Code	Description	FY20	FY21	FY22	Change
1000	Administration	\$1,786,488	\$1,831,322	\$1,842,776	\$5,454
2000	Instruction	\$31,988,077	\$33,874,960	\$35,595,383	\$1,726,423
3000	Services	\$5,467,869	\$5,677,482	\$5,866,834	\$189,352
4000	Maint. & Facilties	\$4,494,245	\$4,694,666	\$4,786,518	\$91,852
5000	Insurance & Benefits	\$10,386,751	\$10,420,675	\$10,850,470	\$429,795
6000	Private School Transport	\$96,420	\$98,850	\$122,000	\$23,150
7000	Equipment Acquisition	\$50,000	\$75,000	\$75,000	\$0
8000	Debt and Debt Service	\$831,650	\$818,990	\$753,626	-\$65,364
9000	Payments: Other Schools	\$6,700,008	\$7,251,099	\$7,606,390	\$355,291
	Total	\$61,801,508	\$64,743,044	\$67,498,997	\$2,755,953



DYRSD FY22 Adjustments 2/22/2021

- · Staffing Levels to 3 Foot Distancing
- · Limited Increase in Health Plans
- State/Federal Grants/Funds
 - ESSER Funds: Medical Assistants
 - Additional Staffing for 6 Foot Distancing
- \$66,923,450 3.37%



Proposed FY22 Budget By DESE Codes \$66,923,450 3.37%

DESE Code	Description	FY20	FY21	FY22	Change
1000	Administration	\$1,786,488	\$1,831,322	\$1,842,776	\$11,454
2000	Instruction	\$31,988,077	\$33,874,960	\$34,756,637	\$881,677
3000	Services	\$5,467,869	\$5,677,482	\$5,746,834	\$69,352
4000	Maint. & Facilties	\$4,494,245	\$4,694,666	\$4,786,518	\$91,852
5000	Insurance & Benefits	\$10,386,751	\$10,420,675	\$10,703,051	\$282,376
6000	Private School Transport	\$96,420	\$98,850	\$122,000	\$23,150
7000	Equipment Acquisition	\$50,000	\$75,000	\$75,000	\$0
8000	Debt and Debt Service	\$831,650	\$818,990	\$1,259,964	\$440,974
9000	Payments: Other Schools	\$6,700,008	\$7,251,099	\$7,630,670	\$379,571
	Total	\$61,801,508	\$64,743,044	\$66,923,450	\$2,180,406



FY22 Assessment Calculation

	Proposed FY22 \$ 66,923,450	Dennis 32.9168%	Yarmouth 67.0832%	Total
1	Net School Spending	\$19,788,326	\$41,589,820	\$61,378,146
2	State & District Revenue	\$2,949,176	\$6,010,311	\$8,959,487
3	Foundation Assessment	\$16,839,150	\$35,579,509	\$52,418,659
4	State Required Local Contribution (RLC)	\$10,094,558	\$22,202,464	\$32,297,022
5	Amount Above RLC [Total times town enrollment]	\$6,623,398	\$13,498,239	\$20,121,637
6	Statutory Assessment (4) + (5)	\$16,717,956	\$35,700,703	\$52,418,659

NOTE: Required Local Contribution (RLC) is determined by DESE

12



FY22 Assessment Calculation

Proposed FY22 \$ 66,923,450		Dennis 32.9168%	Yarmouth 67.0832%	Total
1	Statutory Assessment (From prior slide)	\$16,717,956	\$35,700,703	\$52,418,659
2	Other Capital Costs [based on town enrollment]	\$24,688	\$50,312	\$75,000
3	Transportation (Net of reimbursement) [based on town enrollment]	\$982,687	\$2,002,680	\$2,985,367
4	Total Operating Assessment (not including debt service) (1) + (2) + (3)	\$17,725,330 (rounding)	\$37,753,696 (rounding)	\$55,479,026



FY22 Assessment Calculation

FY 22 Budget of \$66,923,450

FY22 Budget	Dennis 32.9168%	Yarmouth 67.0832%
Prior Year Assessment (less debt service)	\$17,368,375	\$35,527,165
Prior Year (less debt service) plus 2.5%	17,802,584	\$36,414,344
FY22 Assessment	\$17,725,330	\$37,753,696
Variance to 2.5%	(-\$77,254)	+ \$1,388,352



FY22 Assessment Calculation

FY 22 Budget of \$ 66,923,450 with the following assessments:

FY22 \$ 66,923,450	Dennis 32.9168%	Yarmouth 67.0832%
Operating Assessment	\$17,725,330	\$37,753,696
Debt Service	\$607,161	\$652,803
TOTALS	\$18,332,491	\$38,406,499

15



Use of Federal/State Covid Grants

- Must Be Covid Related
- PPE (Personal Protective Equipment)
- Technology for Learning
- Staffing Required due to Covid
 - Medical Assistants, Additional Staff Required for 6 Foot Distancing
- · Facilities: Air Circulation, HVAC, Purifiers



Next Steps

- Working Session
 - Finance SubCommittee
- Additional Possible Reductions



Future Topics

- Working Session
 - Finance SubCommittee
- Excess and Deficiency Funds



Questions & Feedback





March 08, 2021



MGL DEFINITION OF PROPRIETARY ITEMS

investigation." A governmental body must document the reasons and provide them in writing to anyone making a written request for the information. M.G.L. c.30, §39M(b) requires that proprietary specifications for public construction projects, including buildings, 2 shall only be used "... for sound reasons in the public interest stated in writing in the public records of the awarding authority ... such writing to be prepared after reasonable

researching commercially available roofing products, including costs, the expected useful life of the installed materials, available warranties, and results The governmental body therefore has the responsibility for ensuring that a reasonable investigation is conducted before proprietary specifications can determines that it cannot obtain the desired quality through open, competitive specifications, the decision to use the proprietary specifications is be used in an invitation for bids (IFB) for a public construction project. For example, a reasonable investigation of roofing materials might involve experienced by other owners who had purchased and installed various types of roofs. If, after obtaining this information, a governmental body based on full information.

Thus, a governmental body must be able to document the basis for a decision to specify a proprietary product or a restrictive technical requirement. This documentation should be kept on file and made available promptly upon request.

must include an "or equal" clause. An "or equal" clause is a provision allowing bidders to furnish items that are equal to the specified items. Under the If after a reasonable investigation, the governmental body determines that the project requires use of proprietary specifications, the specifications law, an item is considered equal if it:

- » Is at least equal in quality, durability, appearance, strength, and design;
- Will perform the intended function at least equally; and
- Conforms substantially, even with deviations, to the detailed requirements contained in the specifications.3

The governmental body, through its designer, determines whether a bid item is equal to the item specified.

1 American Society for Testing and Materials (ASTM) is a non-profit private organization that sets testing standards for thousands of commercially available products.

2 M.G.L. c.30, §39M(b) expressly applies to construction contracts procured under M.G.L. c.149, §§44A-M as well as to construction contracts procured under M.G.L. c. 30, §39M.

3 M.G.L. c.30, §39M(b).

MSBA REQUIRED PROPRIETARY INFORMATION

Provide a list identifying all proposed proprietary items (if any) with an affidavit which shall indicate an elected body of the district (school committee, city or town council, or selectmen, - but not an ad-hoc building committee) has been presented with proposals for proprietary requirements approval action, has had an opportunity to investigate, or to require staff or consultant investigation upon each item so proposed, and has majority voted in an open public session that is in the public interest to do so. Provide MSBA with a certified copy of the vote of the elected body.

PROPRIETARY ITEMS LIST

RECOMMENDED PROPRIETARY SPECIFICATION ITEMS:

from the School Department (Administrators, Teachers, etc...), who feel that for sound reasons in the public interest, the items presented here benefit the Regional Recommendations for the below items have been reviewed and discussed with the Dennis-Yarmouth Regional School District Facilities Manager, Representatives School District of Dennis-Yarmouth and should be procured as a proprietary specification. Attached to your packet you will find a recommendation letter from the Designer's Consultants, written on behalf of the above representation from the district, for the item identified as beneficial proprietary item for the Dennis Yarmouth Intermediate School and the Dennis-Yarmouth Regional School District.

NEWLY RECOMMENDED PROPRIETARY SPECIFICATION ITEMS:

Schneider Electric – HVAC System Controls

THANK YOU









GARCIA • GALUSKA • DESOUSA

Consulting Engineers

Inc.

375 Faunce Corner Road - Suite D, Dartmouth, MA 02747-1258

L#75122 J#685 006 00.00

March 4, 2021

Perkins Eastman 50 Franklin Street, Suite 402 Boston, MA 02210

Attn:

Mr. Daniel Colli, LEED AP, BD+C

Re:

Dennis-Yarmouth Intermediate / Middle School

Yarmouth, MA

Dear Mr. Colli,

As requested, the following letter briefly describes several technical reasons for the school to elect making a proprietary vote to utilize Schneider Electric building management control system for the HVAC system controls at the new Dennis-Yarmouth Intermediate / Middle School.

In meeting with the facility staff and Sandra Cashen – Facilities Manager for the school department, we understand the town currently utilizes Schneider Electric building management control systems for several buildings in town and throughout the district. The benefits to the town for electing to specify Schneider Electric controls as a proprietary system for the new Dennis Yarmouth Intermediate / Middle School are as follows:

- 1. The Schneider Electric control system would readily integrate into the current district wide control system infrastructure.
- 2. The Schneider Electric controls utilizes standard BACnet protocol for open communication with various third-party BAS products.
- 3. The Schneider Electric control system would allow the district to utilize their current building management service company ENE Systems, Inc. for current and future work/service.
- 4. The Schneider Electric control system is currently utilized in many towns district buildings; therefore district employees/staff are familiar with the systems features, it capabilities and general operation of the software and its tools.
- 5. Additional benefits of this system are (1) reliability of service and integration into existing district ATC system network and (2) reduced cost of maintenance staff training and service, and reduced cost of stocking control components for service work.

Very truly yours,

GARCIA · GALUSKA · DESOUSA

Consulting Engineers

Inc.

Dominick Puniello, P.E.

LV:jfm

Cc:

Daniel Colli, Perkins Eastman

Andrew Hazelton, Perkins Eastman

David M. Pereira, P.E., Garcia, Galuska & DeSousa, Inc.



Dennis-Yarmouth Regional School District

Administration Center
296 Station Avenue
South Yarmouth, Massachusetts 02664-1898
Telephone (508) 398-7600 Fax (508) 398-7622



To: Carol Woodbury, Superintendent

From: Maria Lopes, Director Pupil Services

Re: Donation of \$500.00

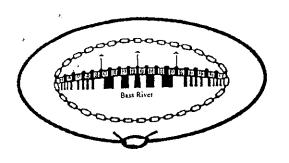
Date: March 1, 2021

The Dennis-Yarmouth Women's Club has generously sent a \$500.00 donation to Dennis-Yarmouth Regional School District to provide the opportunity for elementary students to attend summer camp who otherwise may not have the opportunity to go.

We ask that you consider accepting this donation.

Thank you,

Maria Lopes
Maria Lopes



GFWC Dennis-Yarmouth Women's Club P.O. Box 952 West Dennis, MA 02670

DY Regional School District

Administration Building

296 Station Avenue

South Yarmouth, Ma 02664

February 14, 2021

Please accept the enclosed \$500.00 donation for two Camperships from the Dennis-Yarmouth Women's Club. We'd like one given to a Yarmouth student attending the camp at Flax pond and the other to a Dennis student attending the program at Johnny Kelley Park.

We understand the number of attendees will be limited this year due to Covid-19. I am sending our donation earlier than usual, so the recipients of our Camperships are among the lucky children to attend these wonderful programs. Activities like these are so important for children especially in trying times such as this pandemic.

Sincerely,

Nancy Paslaski, Treasurer

Mancy Paslashi

DENNIS-YARMOUTH WOMENS CLUB

PAY TO THE DY Regional School District \$500.00

PAY TO THE DY Regional School District \$500.00

CAPES PO Box 10

Orleans, MA 02653

CODS capecodfive.com

MEMO 2 Camperships Many Paslaski MP

1:2113710781: BB BOB131211 01962

STATION AVENUE ELEMENTARY SCHOOL 276 Station Avenue, South Yarmouth, MA 02664 Fax: (508) 760-5601

Phone: (508) 760-5600



"All aboard for the future...."

Peter J. Crowell Principal

Patricia A. Leary **Assistant Principal**

March 3, 2021

Mr. Shemus Hopkins Ms. Louise Hopkins 118 Lakefield Road South Yarmouth, MA 02664

Dear Ms. Hopkins and Shemus,

Thank you very much for the donation of the new tambourines for our school. Ms. Christie, our Music Teacher, and I are very appreciative. I am sorry I was unable to thank you when you dropped them off today. With the current situation, visitors are not allowed into the school.

The children will love them and put them to good use! Again, thank you for thinking of your former school for this generous donation, Shemus.

Take care.

Sincerely,

Peter J. Crowell

Principal

cc: Mrs. Woodbury, Superintendent Ms. Christie, Music Teacher

DENNIS-YARMOUTH REGIONAL SCHOOL DISTRICT

Minutes of a School Committee Meeting Monday, February 22, 2021

A Dennis-Yarmouth Regional School Committee meeting was held on Monday, February 8, 2021, via remote technology in accordance with the Governor of Massachusetts' March 12, 2020 Order Suspending Certain Provisions of the Open Meeting Law G.L. c. 30A, Section 20.

Members Present: Jeni Landers, Chairperson; Joseph Tierney, Vice Chairperson; James Dykeman, Jr.; Secretary; Phillip Morris, Treasurer; Joe Glynn; Jennifer Rose; Zane Fitzgerald.

Others Present: Carol Woodbury, Superintendent of Schools; Kenneth Jenks, Assistant Superintendent for Administrative and Business Services; Tainan Nunes, Student Representative to the School Committee; Grace LePain, Student Representative to the School Committee; Eileen Whalen, Recording Secretary to the School Committee; Carole Eichner, Director of Early Learning; Tracy Post, Yarmouth Select Board; Vida Morris.

At 6:33 p.m., Jeni Landers, Chairperson, called the meeting to order.

Roll Call Attendance:

Jennifer Rose	yes	Joseph Tierney	yes
James Dykeman, Jr.	yes	Joe Glynn	yes
Zane Fitzgerald	yes	Jeni Landers	yes
Phillip Morris	yes		-

Reports

DYRSD School Committee Student Representatives — Tainan Nunes; Grace LePain Grace LePain reported on the happenings at the high school. The Math Team will hold their final meet this week. Grace wished to acknowledge Math Team Coach Ben Thompson who distributed goodie bags to the team members, both in-person and remote. This made the last meet very special and the students were most appreciative. Volleyball and football are both starting. Tainan Nunes reported that the Ambassadors are planning a virtual step-up day for the 7th graders. Part of the planning included distributing a questionnaire to those students. The ambassadors will answer their questions as part of a video montage.

School Committee Liaisons to the Boards of Selectmen

Dennis: No report

Yarmouth: Joe Glynn reported that the feasibility study was again discussed.

Building Committee Report – Joseph Tierney

There have been no new meetings; nothing additional to report.

Assistant Superintendent Report – Kenneth Jenks

A. Bond Anticipation Notes-Middle School Project

Mr. Jenks introduced Lynne Welsh of UniBank. Ms. Welsh said that there is great news on the bids.

On a motion by Phil Morris, seconded by James Dykeman, and carried 7-0 by roll call vote, it was

VOTED to approve the sale of \$38,562,540 2.00 percent General Obligation Bond Anticipation Notes (the "Notes") of the District dated March 1, 2021, and payable October 6, 2021, to Morgan Stanley & Co., LLC at par and accrued interest, if any, plus a premium of \$440,769.83.

Zane Fitzgerald	yes	Jennifer Rose	yes
James Dykeman	yes	Joe Glynn	yes
Joseph Tierney	yes	Jeni Landers	yes
Phil Morris	ves		-

Discussion followed regarding the excellent 0.86 percent interest rate and that timing is everything. Ms. Welsh believes that the market will hold up.

On a motion by Phil Morris, seconded by James Dykeman, and carried 7-0 by roll call vote, it was

VOTED: To approve all the ancillary motions as written in the agenda and below.

Further that we hereby determine, in accordance with G.L. c. 70B, that the amount of the cost of the construction of the middle school project authorized by a vote of the District adopted on October 18, 2018 and approved at a district-wide election held on December 4, 2018 not being paid by the school facilities grant is \$71,660,087 and we hereby approve of the issuance of notes and bonds in such amount under said G.L. c. 70B.

Further that in connection with the marketing and sale of the Notes, the preparation and distribution of a Notice of Sale and Preliminary Official Statement dated February 9, 2021, and a final Official Statement dated February 16, 2021, each in such form as may be approved by the Treasurer or Assistant Treasurer, as the case may be, are hereby ratified, confirmed, approved and adopted.

Further that the District Treasurer and the Chair of the Committee be, and hereby are, authorized to execute and deliver a significant events disclosure undertaking in compliance with SEC Rule 15c2-12 in such form as may be approved by bond counsel to the District, which undertaking shall be incorporated by reference in the Notes for the benefit of the holders of the Notes from time to time.

Further that we authorize and direct the District Treasurer to establish post issuance federal tax compliance procedures and significant events disclosure procedures in such forms as the District Treasurer and bond counsel deem sufficient, or if such procedures are currently in place, to review and update said procedures, in order to monitor and maintain the tax-exempt status of the Notes and to comply with relevant securities laws.

Further that any certificates or documents relating to the Notes (collectively, the "Documents"), may be executed in several counterparts, each of which shall be regarded as an original and all of which shall constitute one and the same document; delivery of an executed counterpart of a signature page to a Document by electronic mail in a ".pdf" file or by other electronic transmission shall be as effective as delivery of a manually executed counterpart signature page to such Document; and electronic signatures on any of the Documents shall be deemed original signatures for the purposes of the Documents and all matters relating thereto, having the same legal effect as original signatures.

Further that each member of the Committee, the District Secretary and the District Treasurer be and hereby are, authorized to take any and all such actions, and execute and deliver such certificates, receipts or other documents as may be determined by them, or any of them, to be necessary or convenient to carry into effect the provisions of the foregoing votes.

Zane Fitzgerald	yes	Jennifer Ros	e yes
James Dykeman	yes	Joe Glynn	yes
Joseph Tierney	yes	Jeni Landers	yes
Phil Morris	yes		

B. FY22 Budget Update

Mr. Jenks presented an update on the FY22 budget. The final adoption date is March 8; the amount can be decreased right up until town meeting. Once voted at the March 8 meeting it cannot be increased. He reviewed the PowerPoint slides including the Regional Agreement, Per Pupil Costs, Cherry Sheet, and Staffing Variables. He said that the tentative budget was adopted 2-8-22. He then discussed the ESSER grants; OPEB; DESE codes; and next steps. He anticipates that the next Finance Subcommittee meeting will be a working session. He is not looking for a formal vote at this meeting. A question and answer session followed which touched on choice revenue, staff variables, and 6 foot vs. 3 foot distancing. Communication with the towns was also discussed; Mr. Jenks shared that both towns have been very gracious with their time. Mr. Morris said the committee has a role to communicate with town meeting. Mr. Tierney asked if the school district can be placed last on the agenda. Mr. Dykeman said that there has always been communication with the towns. Chair Landers allowed Tracy Post, Yarmouth Select Board member, to speak briefly about the budget process. She said receipts are down due to the pandemic. Chair Landers said that there would be no vote taken tonight.

Superintendent Report - Carol Woodbury

Good News: The superintendent shared some good news from all the schools in the district:

Mattacheese Middle School

Mattacheese Middle School would like to thank Odile's Art Supplies in Harwich for donating 4 art supply kits to 4 deserving artists here at MMS. Mattacheese is happy to say that we currently have approximately 80% of our student population back in-person. Mattacheese is able to offer 16 different after school activities to our students both in-person and remotely.

Ezra H. Baker Innovation School

Here is the latest from EHBi...

We will certainly be busy this month! In March, we join schools around the country in celebrating Read Across America. Our celebration will be different this year but still fun.

- Mrs. Barton, our School Librarian, is organizing a literary version of "March Madness" in which students will be introduced to several new books in our school library and vote for their favorites. She has even created a book "bracket" which will help us find the ultimate winner! (Don't worry, as much as we love math, there will be no wagering involved!)
- Each March we visit each of our town's five libraries for an after-hours story time. That isn't possible this year, but we will schedule five Zoom Family Reading Nights, themed around five famous locations in Dennis. Stay tuned to see which locations we pick!
- Parent/Teacher conferences are scheduled for March 9 and 11. On these days, school will be dismissed at 12:10. All conferences will be held via Zoom. Please watch for appointments from your classroom teacher.

M.E. Small Elementary School

The students at M.E. Small sent beautiful Valentines to the seniors at Maplewood; they were very touched to be remembered and celebrated by our students and in return sent a basket of kindness rocks which are on display in the M.E. Small main office.

Nathaniel Wixon School

Wixon kicked off its first after school activities session at the beginning of February. We have 4 different remote activities students can join. Beginning April 1, we hope to provide outdoor, in person opportunities for all students. Wixon just finished its PTO fun run program. We thank families who were able to donate. Even though we don't have field trips this year, we have used funds to support Wixon families through CapeKids meals and have supported many teachers with some supplies we did not know we needed to kick off the year.

Station Avenue Elementary

The students at Station Avenue Elementary sent handmade Valentine's Day cards to the brave nurses at Cape Cod Hospital. They call these cards "Heart for Heroes." This is a tradition that SAE has been celebrating for many years. With so many heroes to choose from, they chose to honor our local nurses who have been keeping our community safe during this historic time.

Dennis Yarmouth Regional High School

The Massachusetts School Library Association (MSLA) has named Jennifer Edwards, Library Media Teacher at the Dennis-Yarmouth Regional High School as the recipient of the Judi Paradis Action Grant.

The grant of \$500 honors the memory of the late, beloved Waltham Public Schools library teacher and colleague. Judi Paradis was a key leader in the school library community and the Massachusetts School Library Association. As a champion of social justice, diversity, multiculturalism, and advocacy, her dedication, leadership, creativity, and enthusiasm inspired many school librarians.

Ms. Edwards has been the library media teacher at Dennis-Yarmouth Regional High School since 2013 which serves students in grades 8 to 12. The Dennis-Yarmouth Library hosted several district-wide literacy events over several years that brought students of all ages together to celebrate the stories that have inspired them. A strong collaboration between the district librarians made these events possible. The connections made with students in the library increased student voice and drove the direction of the programming.

This year, Ms. Edwards had to think differently and consider how to make connections to students working remotely including some who were new to the high school and had never been to the school library. The Judi Paradis Action Grant will help with this. The school library is planning to collaborate with the teachers in the Art and English Departments to create a visual art and creative writing project. The spacious library will allow students to safely distance while working with their learning peers on a large scale canvas—a community mural painted on the wall. The English Department is planning to celebrate National Poetry Month in April and create a poetry writing lesson as a part of the curriculum. The poems are a part of the national "I am From" Project. The poems will allow students to use their voice to tell their story. The purpose of the poetry project is to celebrate the diversity of the school community, to inspire creativity and unite students during a time of social isolation. The mural and poetry project will be a permanent feature in the school library.

Ms. Edwards will be honored at the MSLA annual conference to be held on March 21st and 22nd. The Massachusetts School Library Association works to ensure every school has a school library program that is fully integrated at all grade levels across the curriculum and has a significant and measurable impact on student achievement. For more information, consult the MSLA website, maschoolibraries.org.

The superintendent said that she has spoken with Ms. Edwards; she is very excited about the mural project and shared that remote students will also be participating.

School Committee Business

<u>Consent Agenda</u>: On a motion by Joseph Tierney, seconded by James Dykeman, and carried 7-0 by roll call vote it was voted to approve the following items included in the consent agenda:

Donations

Move to accept a \$4500 grant from the Nicholas G. Xiarhos Memorial Foundation Fund of the Cape Cod Foundation which will fund the US Marine Nicholas G. Xiarhos Scholarship; the US Marine Will Donovan Scholarship; and the Warrior Scholarship.

Minutes

February 8, 2021

Joseph Tierney	yes	James Dykeman, Jr.	yes
Zane Fitzgerald	yes	Phillip Morris	yes
Joe Glynn	yes	Jennifer Rose	yes

yes

Calendars

The upcoming calendars were included in the packet.

Bills and Requisitions

Bills and requisitions are to be signed at the District offices by the Committee.

Items Distributed Electronically Prior to the Meeting

FY22 Budget Update

Budget by Function Sheets

Public Comment

Vida Morris had some questions about the budget; Mr. Jenks will contact her.

Executive Session

At 7:52 p.m., on a motion by Joseph Tierney, seconded by James Dykeman, and carried 7-0 by roll call vote it was

VOTED: The Dennis-Yarmouth Regional School Committee will enter into Executive Session, not to return to Public Session, for the purpose of discussing strategy with respect to Collective Bargaining or litigation if an open meeting may have a detrimental effect on the bargaining or litigating position of the public body and the chair so declares (SEIU, DYRSAA)

Joseph Tierney	yes	Phillip Morris	yes
Zane Fitzgerald	yes	Jennifer Rose	yes
Joe Glynn	yes 🔍	Jeni Landers	yes
Inmag Distance In	*******		

James Dykeman, Jr. yes

Minutes recorded and prepared by,

Eileen M. Whalen, Assistant Secretary

March 2021

SATURDAY	9	13	20	27		
FRIDAY	5	12	19	26		
THURSDAY	4	11 Conferences Early Release	8	25		AND THE PARTY OF T
WEDNESDAY	C	01	17	24	31	
TUESDAY	2	9 Conferences Early Release	19	23	30	
MONDAY	—	8 SC 6:30	15	22 SC 6:30	29	
SUNDAY		7	41	21	28	

April 2021

SATURDAY	\sim	10		24	
FRIDAY	2 Good Friday No School	6	16	23 April Vacation	30
THURSDAY		∞	15	22 April Vacation	29
WEDNESDAY		_	14	21 April Vacation	28
TUËSDAY		9	13	20 April Vacation	27 Yarmouth Annual Town Meeting
MONDAY		5 SC 6:30	12 SC 6:30	19 Patriot's Day April Vacation	26
SUNDAY		4		18	25