

Town of Yarmouth, MA
Regional School District of Dennis-Yarmouth
 Mattacheese Middle School

MATTACHEESE MIDDLE SCHOOL PROJECT

November 2017 – Monthly Status Report

Project: Mattacheese Middle School	Building Size: TBD	Feasibility Study Completion: 27Jun18
Current Phase: Feasibility Study	Project Budget: TBD	Schematic Design Completion: 12Dec18
Construction Type: TBD	Design Enrollment: 455/940	Tentative Town/District Vote: Nov18
Designer: Perkins Eastman	Reimbursement Rate: 44.25%	Feasibility Study Completion: 09May18

BUDGET STATUS

Total Feasibility Study Budget: \$750,000
Actual Costs Incurred to Date: \$149,711 (20%)

PROJECT STATUS

November 2017 Progress

- Development of Space Summary/Continued Meetings with Educational Leadership Team
- Development of Potential Sites/Configurations (West Great Western Option Removed)
- Development of Potential Cost Scenarios
- Presentation of Preliminary Costs to Joint Board of Selectmen/Financial Committees & School Committee
- Preliminary Design Program Submitted to MSBA 11/21/17

December 2017 Forecasted Items

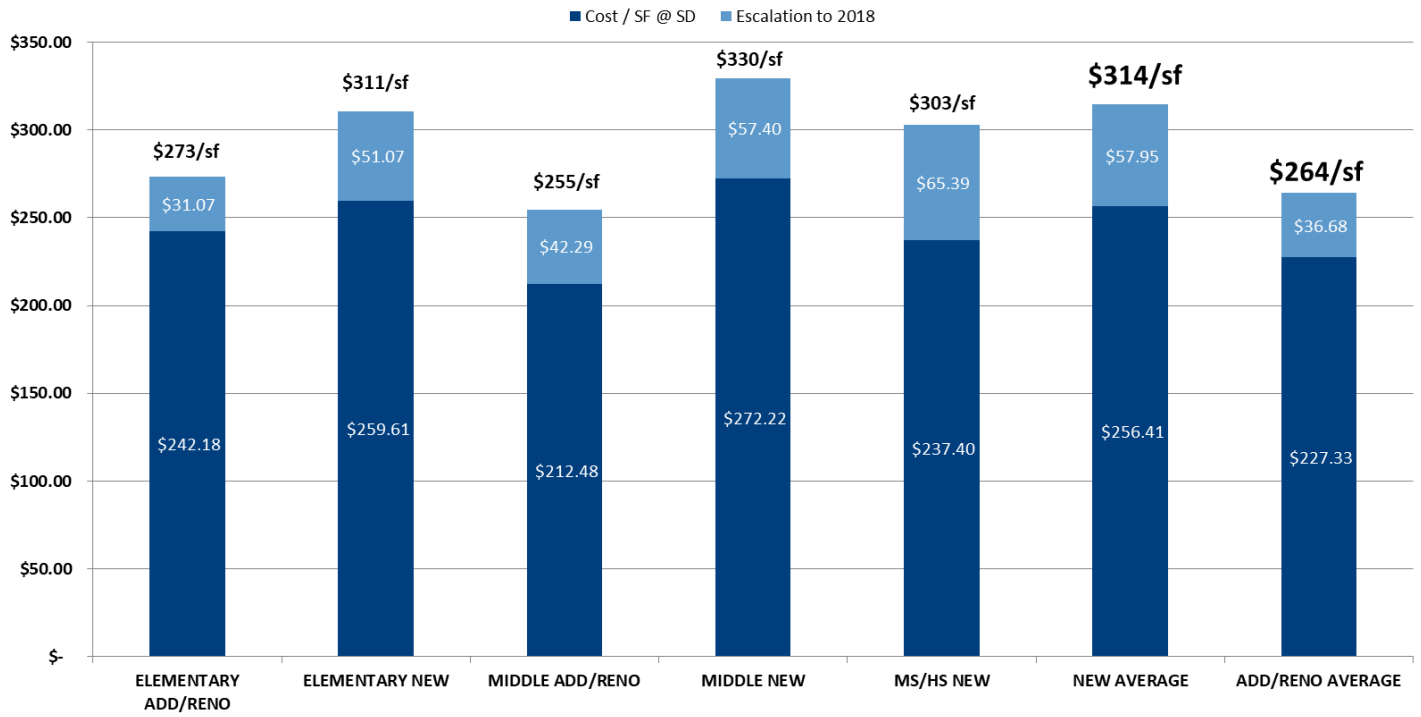
- Respond to MSBA PDP Review Comments
- SBC Meeting to Narrow Options as Project Moves Toward Preferred Schematic
- Continue Updating Joint Board of Selectmen/Financial Committees & School Committee
- Continue to Refine Scope and Identify Ineligibles
- Public Outreach Planning

MILESTONE DATES

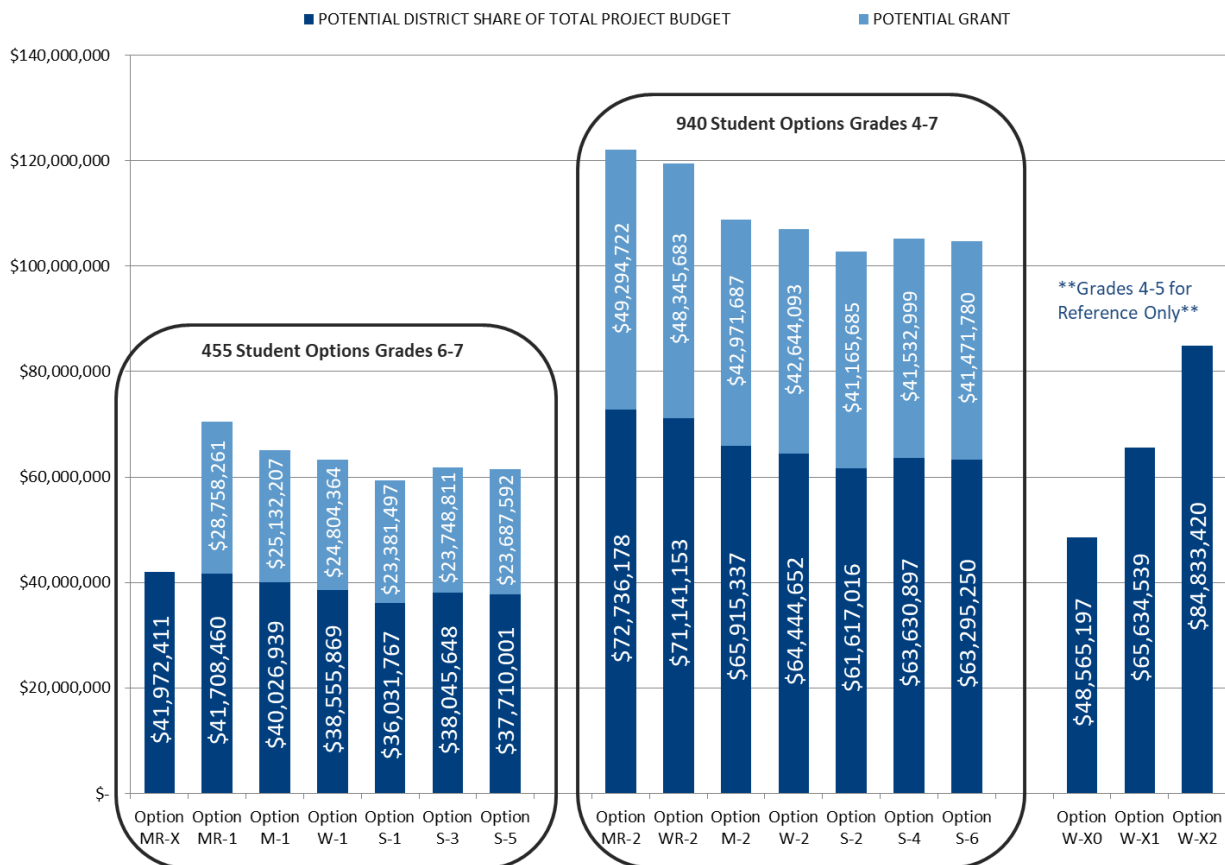
Milestone Dates	Forecast	Actual	Status	Schedule Notes
SBC Approval of PDP Submission	15Nov17	15Nov17	√	Completed
PDP (Preliminary Design Program) Submit to MSBA	21Nov17	21Nov17	√	Completed
MSBA PDP Review Period (3 Weeks)	12Dec17			On Target
SBC Meeting (Narrowing Options)	13Dec17			On Target
Response to MSBA PDP Review Comments	26Dec17			On Target
SBC Meeting Final Scope Review for Estimating	07Mar18			On Target
Schematic Drawings to Estimators	16Mar18			On Target
SBC Meeting (Cost Discussions on Estimates)	11Apr18			On Target
SBC Meeting Vote to Select Preferred Option/PSR	25Apr18			On Target
SBC Meeting Vote to Certify Minutes	02May18			On Target
PSR (Preferred Schematic Report) Submit to MSBA	09May18			On Target
MSBA FAS Subcommittee Meeting	23May18			On Target
MSBA PSR Review Period (3 Weeks)	30May18			On Target
Response to MSBA PSR Review Comments	13Jun18			On Target
MSBA Board of Directors Approval of PSR	27Jun18			On Target

Town of Yarmouth, MA
Regional School District of Dennis-Yarmouth
 Mattacheese Middle School

AVERAGE MSBA SCHOOL RAW CONSTRUCTION COST DATA ESCALATED TO 2020



PRELIMINARY DESIGN PROGRAM COST SCENARIOS



Town of Yarmouth, MA
 Regional School District of Dennis-Yarmouth
 Mattacheese Middle School

PRELIMINARY DESIGN PROGRAM SITE/LAYOUT OPTIONS 455 STUDENTS GR. 6-7



**MRX MATTACHEESE SITE
 CODE + REPAIRS ONLY**



**MR1 MATTACHEESE SITE
 ALL NEW (GR. 6-7)**



**M1 MATTACHEESE SITE
 ALL NEW (GR. 6-7)**



**W1 WIXON SITE
 ALL NEW (GR. 6-7)**



**S1 STATION AVE. SITE
 ALL NEW (GR. 6-7)**



**S3 STATION AVE. SITE
 ALL NEW (GR. 6-7)**



**S5 STATION AVE. SITE
 ALL NEW (GR. 6-7)**

PRELIMINARY DESIGN PROGRAM SITE/LAYOUT OPTIONS 940 STUDENTS GR. 4-7



**MR2 MATTACHEESE SITE
 ADD/RENO (GR. 4-7)**



**M2 MATTACHEESE SITE
 ALL NEW (GR. 4-7)**



**WR2 WIXON SITE
 ADD/RENO (GR. 4-7)**



**W2 WIXON SITE
 ALL NEW (GR. 4-7)**



**S2 STATION AVE. SITE
 ALL NEW (GR. 4-7)**



**S4 STATION AVE. SITE
 ALL NEW (GR. 4-7)**



**S6 STATION AVE. SITE
 ALL NEW (GR. 4-7)**