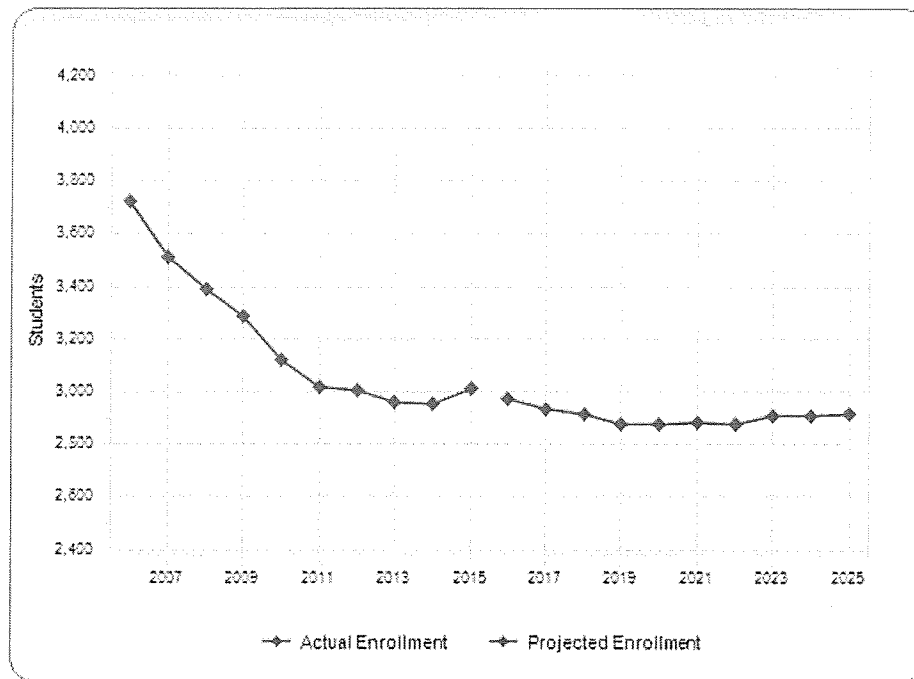


Baseline Projection



Actual Enrollment

Year	Kinder	1	2	3	4	5	6	7	8	9	10	11	12	Total
2006-07	264	277	269	294	287	305	302	317	335	271	264	280	260	3725
2007-08	268	276	259	271	286	278	272	292	312	221	260	266	252	3513
2008-09	238	272	266	260	271	290	270	266	295	227	233	271	233	3392
2009-10	262	243	268	263	257	280	265	277	267	220	229	234	223	3288
2010-11	226	255	229	261	256	256	251	261	260	193	249	207	221	3125
2011-12	252	224	249	236	258	256	232	243	251	195	203	211	209	3019
2012-13	288	256	217	258	236	268	228	234	263	186	202	175	198	3009
2013-14	277	277	253	226	259	239	242	227	243	176	190	176	178	2963
2014-15	245	267	271	252	219	257	226	235	237	211	177	186	170	2953
2015-16	277	254	271	266	249	222	237	224	227	220	191	186	189	3013

* For regional districts, the enrollment information includes all districts that are members of that region.

Projection

This baseline projection was created using the information provided by the district, both to the DESE and in this questionnaire. It only takes into account the most recent enrollment and birth data for your district. This is only intended to help your district see general trends in district enrollment. A more robust projection taking more factors into account is created any time a district is invited into the project pipeline.

Year	Kinder	1	2	3	4	5	6	7	8	9	10	11	12	Total
2016-17	254	275	247	275	264	253	200	236	225	165	231	171	176	2972
2017-18	256	252	267	250	272	268	228	200	237	163	173	207	162	2935
2018-19	257	254	245	271	248	277	242	227	201	172	172	155	196	2917
2019-20	259	255	247	248	269	252	250	241	229	146	181	154	147	2878
2020-21	260	257	248	250	246	273	227	249	242	166	153	162	146	2879
2021-22	262	258	250	252	248	250	246	227	250	176	174	137	154	2884
2022-23	263	260	251	253	250	252	225	245	228	181	184	156	130	2878
2023-24	265	262	253	255	251	254	227	225	247	165	191	166	148	2909
2024-25	267	263	254	256	253	255	229	227	226	179	174	171	157	2911
2025-26	269	265	256	258	254	257	230	228	228	164	188	156	162	2915

This projection was created using a modified cohort survival methodology. Details can be found at www.massschoolbuildings.org

Comments :