



DENNIS-YARMOUTH SCHOOL PROJECT

THE DYIMS SCHOOL BUILDING COMMITTEE

August 29, 2018







PROJECT TIMELINE

FEASIBILITY STUDY (PDP & PSR) HIGHLIGHTS

- SC Approves Educational Plan
 & Initial space Summary
- o SBC Approves Ed. Plan & ISS
- o SBC Approves PDP Alternatives
- o SBC Approves PDP

YOU ARE HERE

DETAILED DESIGN (DDS & CDS) MILESTONES

- DDs Issued for Estimates
- o DDs Submitted to MSBA
- o 60% CDs Issued for Estimates
- o 60% CDs Submitted to MSBA
- o 90% CDs Issued for Estimates
- o 90% CDs Submitted to MSBA
- o 100% CDs Completed

BIDDING/CONSTRUCTION MILESTONES

- o Prequalify Filed Sub Trades
- o Prequalify GC
- o Advertisements & Bidding

2017

2018

2019

2020 -2022



FEASIBILITY STUDY (PDP & PSR) HIGHLIGHTS

- o PDP Submit to MSBA (11.15.17)
- o SBC Approves PSR
- o PSR Submit to MSBA (5.10.18)

SCHEMATIC DESIGN HIGHLIGHTS

- o MSBA FAS Meeting (05.23.18)
- o MSBA Board Meeting Approved PSR (6.27.18)
- o SBC Meeting to Review Costs
- o SBC Approval of SD
- o SD Submitted to MSBA (10.17.18)
- o Town Meeting on Scope & Budget (TBD)
- o Town-Wide Debt Exclusion Vote on Project Scope & Budget (TBD)
- o MSBA Approves SD at Board Meeting (12.12.18)

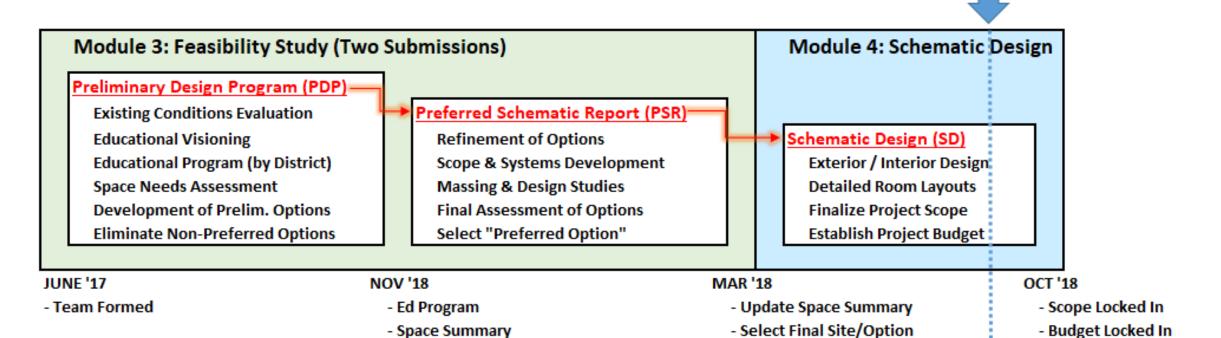
BIDDING/CONSTRUCTION MILESTONES

- o New Building Construction
- Systems Commissioning
- o Punchlist & Closeout
- Building Occupancy
- o MSBA Audit/Closeout

MSBA PROCESS

- MSBA FAS APPROVAL

- MSBA BOARD APPROVAL



- Site Options

KEY DATES: SBC

June 27, 2018: MSBA Board of Directors Meeting (Approval of Preferred Option)

July 11, 2018: SBC Meeting (Plan Update, Exterior and Massing, Site Plan Update)

July 25, 2018: SBC Meeting (Plan Update, Exterior Massing Update and Materials Presentation)

Aug 8, 2018: SBC Meeting (Plan Update, Exterior and Massing Update and Materials Presentation, Interior Design – Major Spaces and Typical Classrooms, Site Plan Update, Room Layouts – Maker Spaces, Café, Music, Library with 3D images

Aug 29, 2018: SBC Meeting (Discuss SPED plan layout and spaces – Vote to Submit to DESE (for approval letter by 2/15/19), Plan Update, Exterior Elevations, Interior Design – Major Spaces and Typical Classrooms update, Energy Model Update, Room Layouts – Classroom, Corridors, Gym Etc. with 3D images)

Sept 12, 2018: SBC Meeting (Check in/Final Questions/Clarifications for Pricing Set to Estimators)

Oct. 1, 2018: Schematic Estimate Reconciliation

Oct. 2, 2018: SBC Meeting (Schematic Phase Value Engineering Due, If on Budget Vote Approval to Submit SD to MSBA)

Oct 17, 2018: MSBA Deadline to Submit Schematic Design (SD)

Dec 12, 2018: MSBA Board of Directors Meeting (Approval of Schematic Design & Budget)

KEY DATES: WORKING GROUPS

June 27, 2018: MSBA Board of Directors Meeting (Approval of Preferred Option)

June 14,2018: Sustainability Workshop #1 Completed

6/19/18 & 6/20/18: Faculty and User Group Meetings Occurred at each school

7/10/18: ELT Meeting Occurred

Week of 7/23/18: Working Group Meeting (Technology Workshop – Data, Phone Infrastructure, PA System,

Multi Media – V/A)

Regulatory Agencies (Police, Fire, EMS)

Working Group Meeting (Exterior Materials Palette Discussion)

Week of 8/6/18: Sustainability Working Group (Continue Brainstorming integrated systems & Envelope Options

for EM/Cost, Examine increases R-value of roof/wall/slab (and what identifying point of HVAC

down-sizing strategies), Renewable Energy sources and LEED Scorecard Update)

Week of 8/13/18: Working Group Meeting (Interior Materials Palette Discussion)

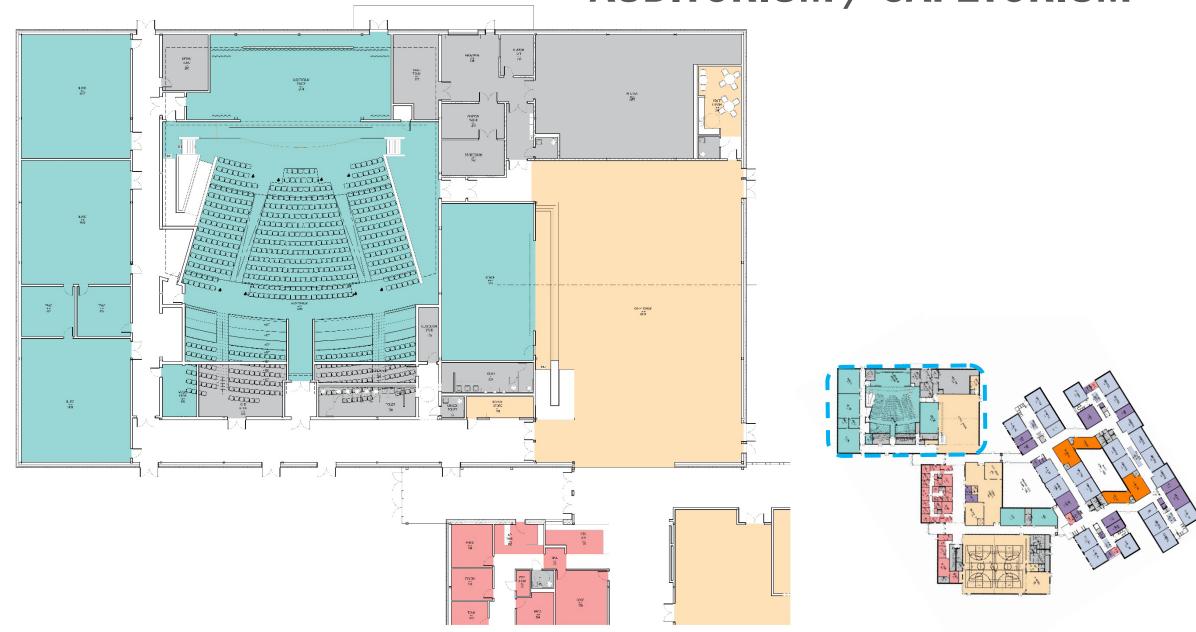
Week of 8/27/18: Working Group Meetings (Interior and Exterior)

Week of 9/12/18: Working Group Meeting (Interior)

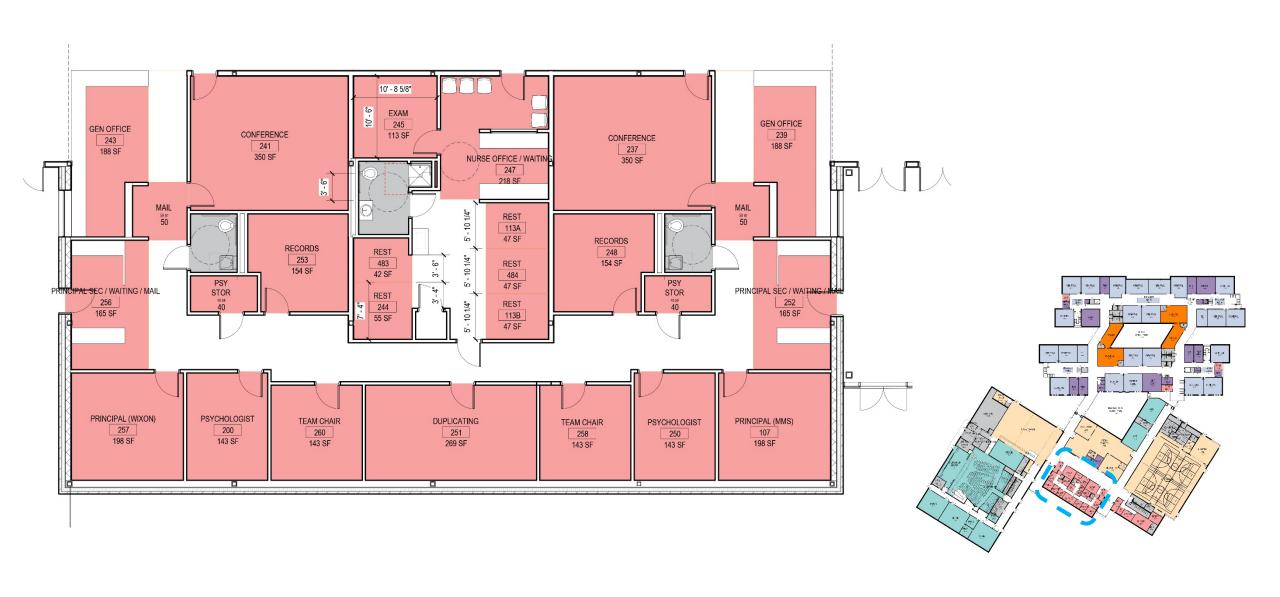
PLAN UPDATE



AUDITORIUM / CAFETORIUM



ADMINISTRATION

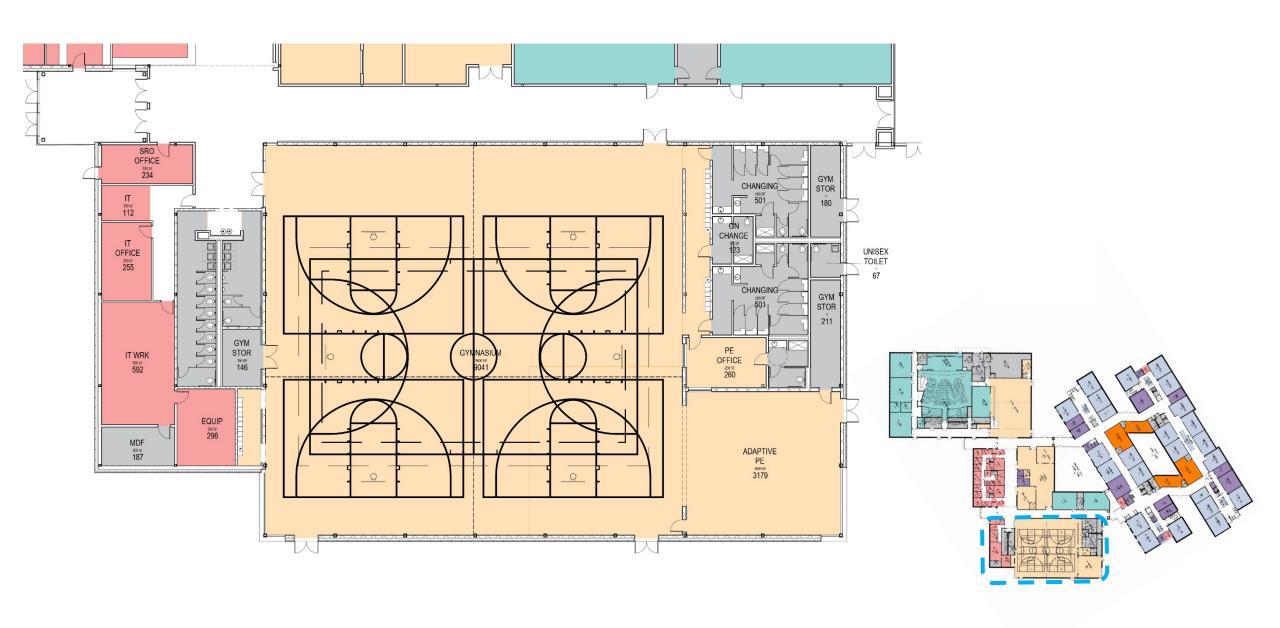


MEDIA CENTER





GYMNASIUM / CENTRAL IT

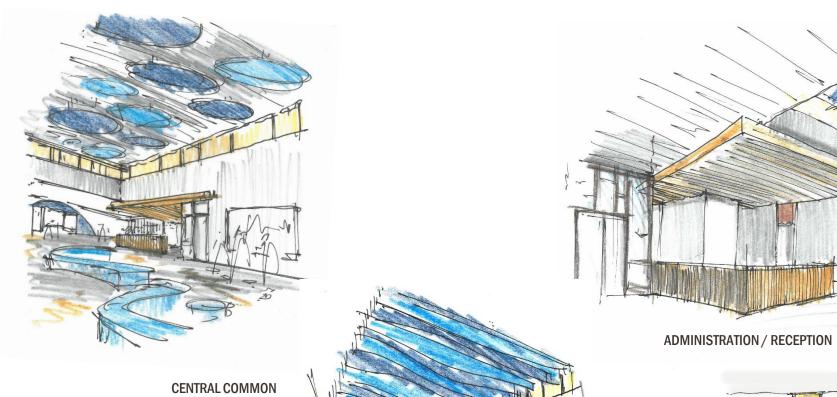


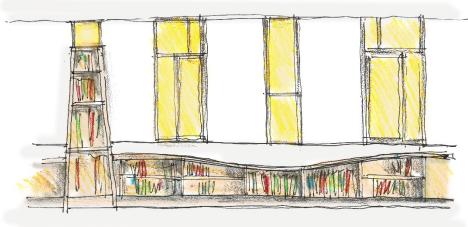
INTERIOR CONCEPT (8/15/18)



SHORE - TIDAL MOVEMENT

INITIAL SKETCHES





MEDIA CENTER SHELVING / BENCH

ENTRY / CENTRAL COMMON





INTERIOR MATERIALS



DALTILE LINDEN POINT



POLISHED CONCRETE WITH SHELLS



SOUNDSCAPES SHAPE

WALL COVERING











ELEVATION OPTIONS (8/8/18)



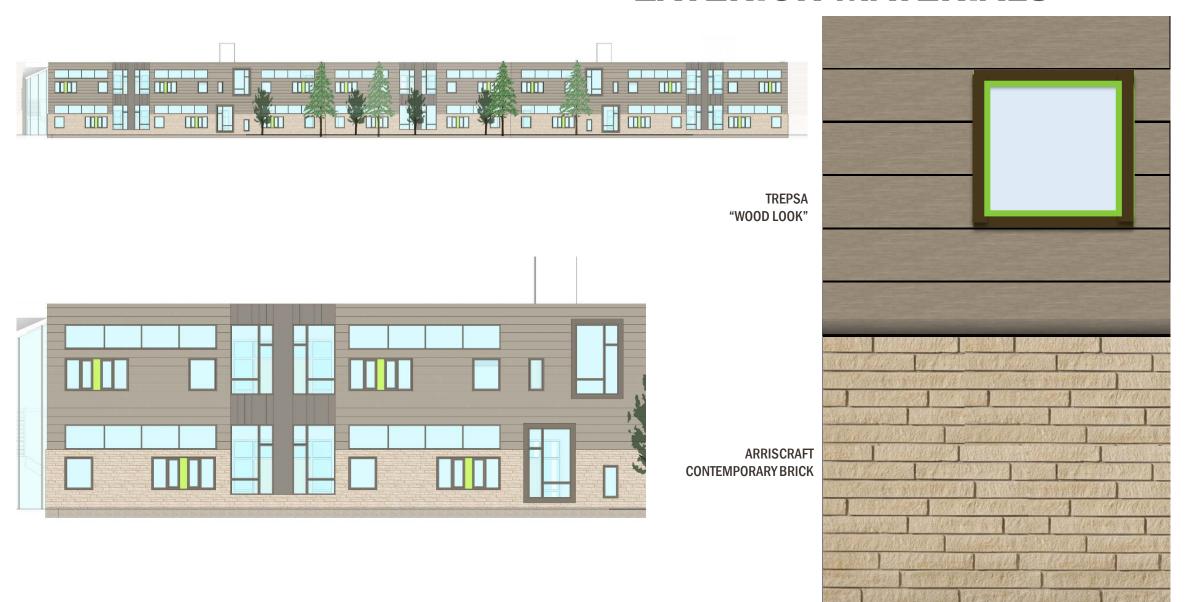






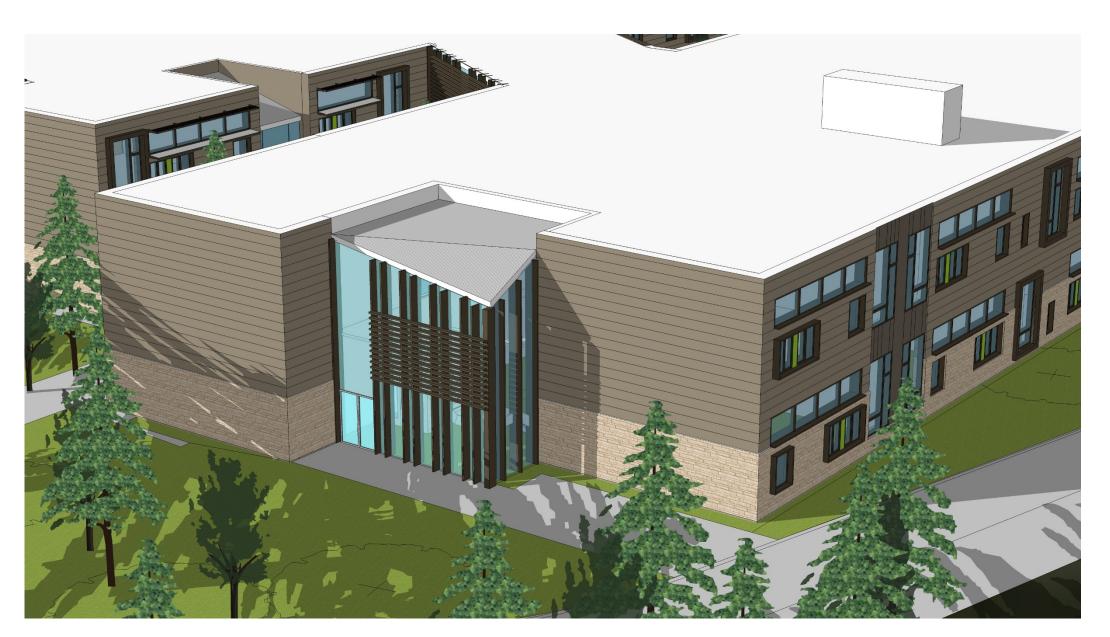
EXTERIOR MATERIALS

JANDRIS GROUND FACE/POLISHED CMU















SOLAR SHADING / LIGHT SHELF

ENTRY CANOPY

OVERVIEW & TERMS

- CHAPTER 149 GENERAL CONTRACTING (GC) TRADITIONAL DESIGN-BID-BUILD WHERE ARCHITECT WILL COMPLETE DESIGN TO 100% BEFORE SOLICITING TRADE BIDS AND GENERAL CONTRACTOR BIDS LOWEST RESPONSIVE BIDDER MUST BE ACCEPTED.
- CHAPTER 149A CONSTRUCTION MANAGER AT RISK (CM) ARCHITECT WILL COMPLETE DESIGN BUT MAY BEGIN TO SOLICIT EARLY WORK PACKAGES BEFORE 100% CD. TRADE BIDS ARE SOLICITED, CM IS SELECTED BASED ON QUALITY AND TEAM DETERMINED TO BE MOST BENEFICIAL FOR THE PROJECT. MAY NOT BE THE LOWEST COST CM.
- WITH THE CM-AT-RISK APPROACH, THE CONTRACTOR IS <u>SELECTED</u> BASED ON QUALIFICATIONS AND FEE;
 AS COMPARED TO THE DESIGN-BID-BUILD APPROACH VS WHERE THE LOW-BID GENERAL CONTRACTOR
 (GC) IS <u>ACCEPTED</u>.

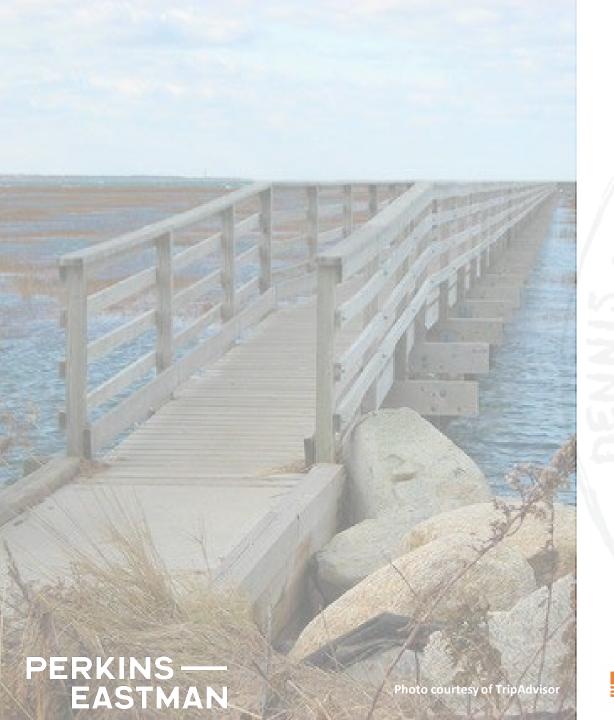
ADVANTAGES TO GENERAL CONTRACTOR (HARD BID) (CHAPTER 149)

- CM HAS PERCEIVED HIGHER INITIAL COST (HOWEVER, CM-AT-RISK FIRMS ASSERT THAT ANY HIGHER PERCEIVED INITIAL COSTS ARE
 OFFSET BY A PROJECT THAT IS DESIGNED TO BUDGET WITH FEWER POST-BID CHANGE ORDERS). OUR EXPERIENCES SHOW THAT AN INITIAL
 COST PREMIUM MAY BE IN THE RANGE OF 6% TO 10% WITH A CM.
- GC WILL TRADITIONALLY YIELD A LOWER INITIAL CONSTRUCTION COST AND ADVANTAGES OF CM-AT-RISK MAY DIMINISH SOMEWHAT WITH LESS COMPLEX PROJECTS, LESS SCHEDULE-CRITICAL PROJECTS, AND PROJECTS WITH A WELL-DEVELOPED DESIGN.
- CM REQUIRES GREATER OWNER INVOLVEMENT FOR COLLABORATION AND RESOLUTION OF ISSUES WITH CM, IF EARLY WORK PACKAGES ARE RELEASED, MORE EFFORT IS REQUIRED FROM THE ARCHITECT TO DEVELOP BOTH THE EARLY AND THE LATER WORK PACKAGES; THEREBY INCREASING THE COST OF THE ARCHITECTURAL CONTRACT AND OVERALL PROJECT COST.
- **GENERAL CONTRACTOR WILL OBTAIN BETTER PRICING ON NON-FILED SUB-BID WORK** (EX.: SITE, CONCRETE, STEEL, GENERAL TRADES)
 AS THEY ARE DRIVEN TO LOWEST RESPONSIVE BID.
- ERRORS, OMISSIONS, 3RD PARTY CHANGES AND ADDED SCOPE/WORK ARE ALL PROPOSED AND NEGOTIATED AS CHANGE ORDERS.

ADVANTAGES TO CONSTRUCTION MANAGER (CHAPTER 149A)

- THE CM-AT-RISK CONTRACTOR'S PROFESSIONAL APPROACH TO PROJECT DELIVERY, FROM DESIGN THROUGH OCCUPANCY, PARTICULARLY
 WITH REGARD TO ESTIMATING, SCHEDULING, AND MANAGING THE WORK, CAN RESULT IN LESS POTENTIAL FOR BUDGET OVERRUNS, LATE
 COMPLETION, AND POOR QUALITY.
- AT THE TIME THAT THE FILED SUB-BIDDERS (TRADE CONTRACTORS) PREPARE THEIR BIDS THEY KNOW WHO THE CM IS, THUS THERE MAY BE FEWER ALLOWANCES FOR UNCERTAINTY INCLUDED IN THEIR BID PRICES.
- GENERAL CONDITIONS CAN BE NEGOTIATED RATHER THAN BID; THIS CAN RESULT IN MORE EXPERIENCED AND A LARGER NUMBER OF ON-SITE STAFF WHICH CAN PROVIDE BETTER INSPECTION AND IMPROVED QUALITY.
- COST ESTIMATES BY THE CM-AT-RISK FIRM MAY BE MORE ACCURATE SINCE THE ESTIMATE IS MADE BY A CONTRACTOR WHO HAS BEEN RESPONSIBLE FOR CONSTRUCTING SIMILAR WORK.
- COST TRANSPARENCY (OPEN BOOKS DURING CONSTRUCTION); OWNER HAS THE ABILITY TO AUDIT COSTS.
- CM-AT-RISK FIRM IS RESPONSIBLE FOR CERTAIN COSTS IN EXCESS OF THE GMP.
- SAVINGS ARE RETURNED TO OWNER.
- ERRORS, OMISSIONS, 3RD PARTY CHANGES AND ADDED SCOPE/WORK ARE OFTEN WORKED ON COLLABORATIVELY BY THE CM/AE/OPM TEAM FOR MINIMAL COST SOLUTIONS AND AS NEGOTIATED CHANGE ORDERS WHERE APPROPRIATE.

SBC DISCUSSION & VOTE





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