



DENNIS-YARMOUTH SCHOOL PROJECT

THE DYIMS SCHOOL BUILDING
COMMITTEE

May 5, 2022

PERKINS —
EASTMAN

 PMA Consultants
Est. 1971



AGENDA

Mattacheese School Building Committee Agenda
Thursday, May 5, 2022
4:30 P.M.

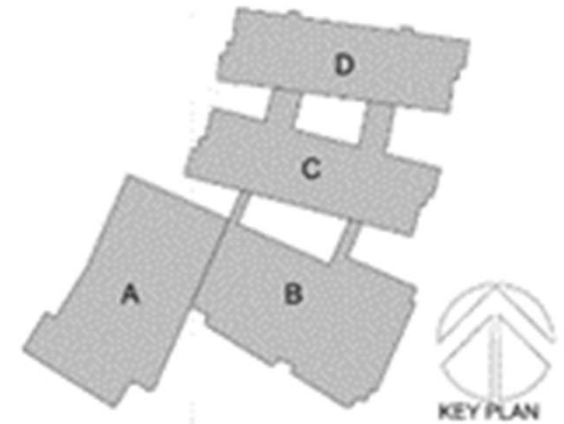
Mattacheese Middle School Project

	Estimated Time Frame
I. Chair Joseph Tierney Call to Order	4:30 P.M.
II. Approval of Prior Meeting Minutes Discussion Motion and Second Needed Vote to Approve	4:30 P.M.
III. Overview of Meeting Agenda Joe Tierney – SBC Chair	4:35 P.M.
IV. Construction Update a. Progress Photos b. Progress Update c. Lookahead Schedule	4:35 P.M.
V. Design Update a. Field Lighting Status i. Design Update	4:45 P.M.
VI. FFE/IT Update a. Status Update i. Budget Update Discussion	5:00 P.M.
VII. Project Budget & Cashflow a. Cashflow Update b. Change Authorization Overview i. VOTE (if required): on any discretionary changes in excess of \$25k not previously authorized.	5:25 P.M.
VIII. New Business	5:35 P.M.
IX. Meeting Adjournment	5:35 P.M.

APRIL CONSTRUCTION UPDATE

April Activities

- Exterior sheathing on A building ongoing
- Curtain wall and glazing installed on gym east wall
- RTU curbs set and tied into roof
- Hydronic testing completed in D and C wing
- Drainage for synthetic fields ongoing
- Radiant panels being installed in D wing
- Brick veneer complete on D building
- Spray AVB complete on gym CMU walls
- Curtain walls and glazing installed in D and C wings and connecting corridors

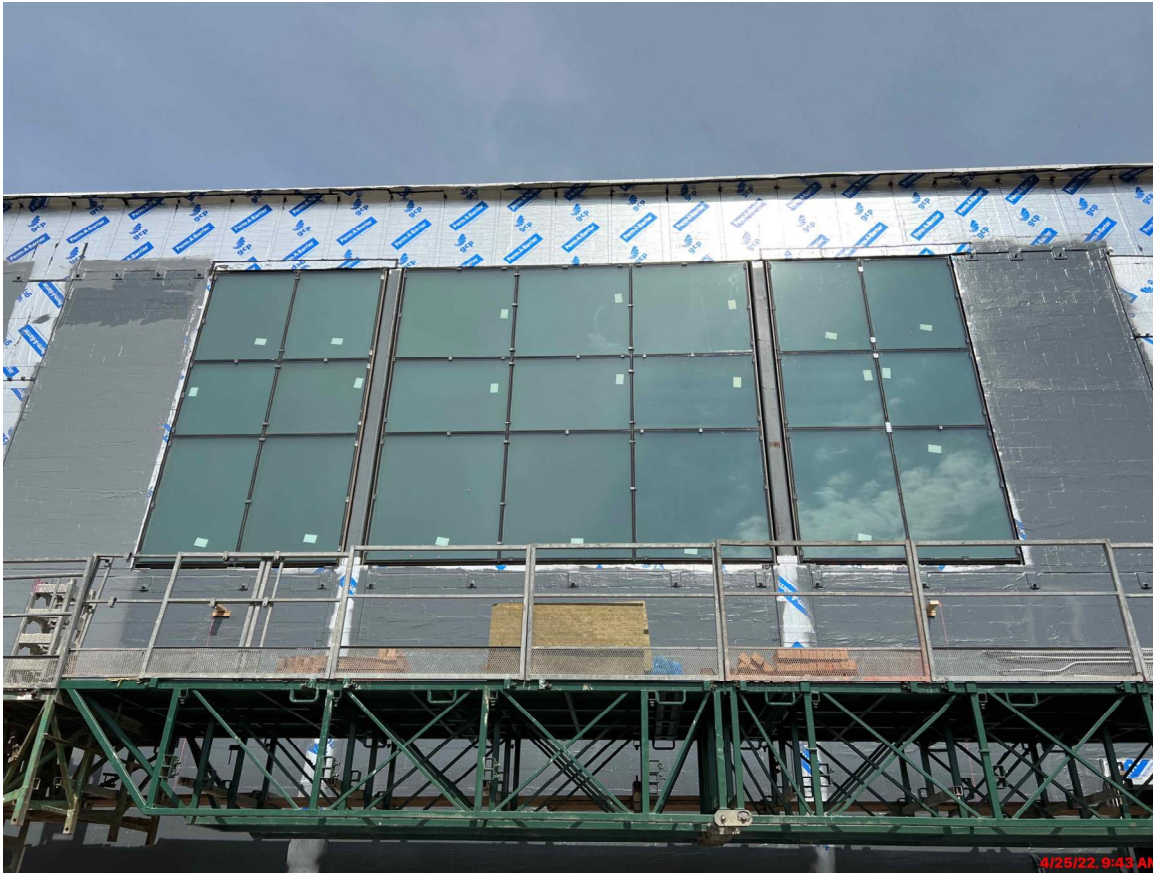


CONSTRUCTION PROGRESS PHOTOS



Building D metal panel and brick veneer

CONSTRUCTION PROGRESS PHOTOS



Gym spray AVB and curtain wall

CONSTRUCTION PROGRESS PHOTOS



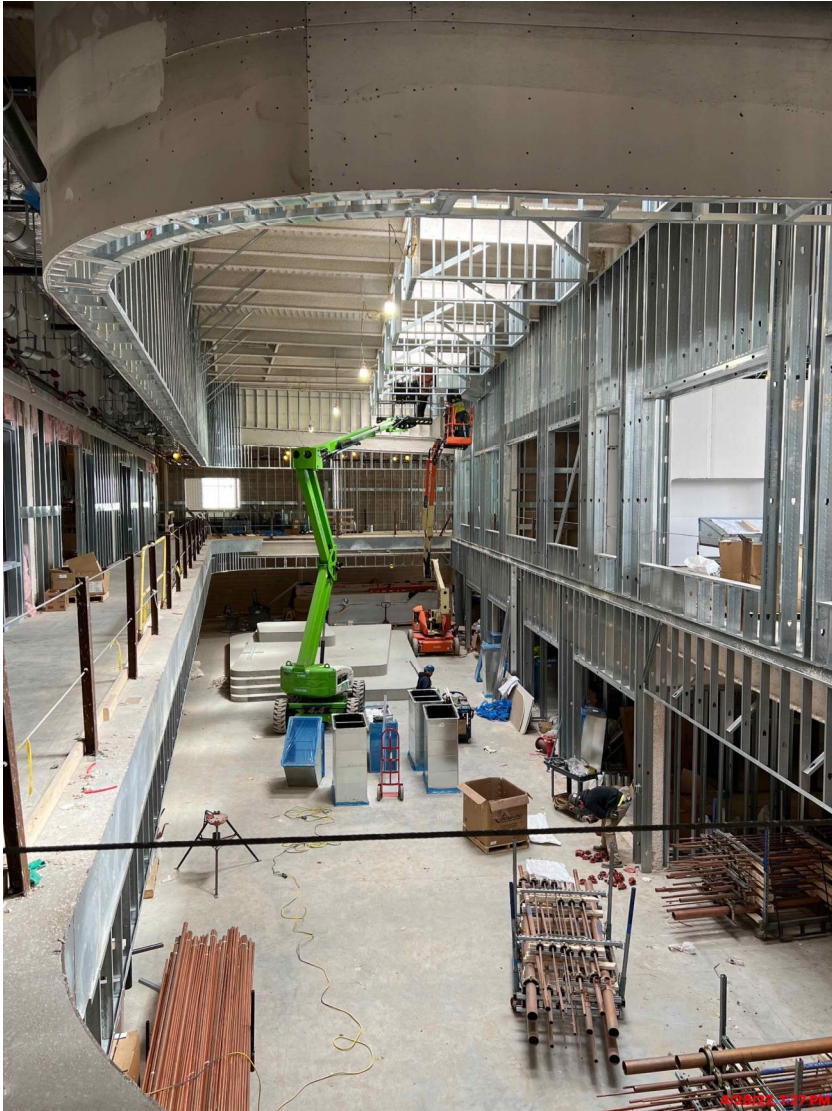
RTU curb install on C wing roof

CONSTRUCTION PROGRESS PHOTOS



Auditorium framing and seating

CONSTRUCTION PROGRESS PHOTOS



Main lobby framing

CONSTRUCTION PROGRESS PHOTOS



Mockup classroom with painted accent walls

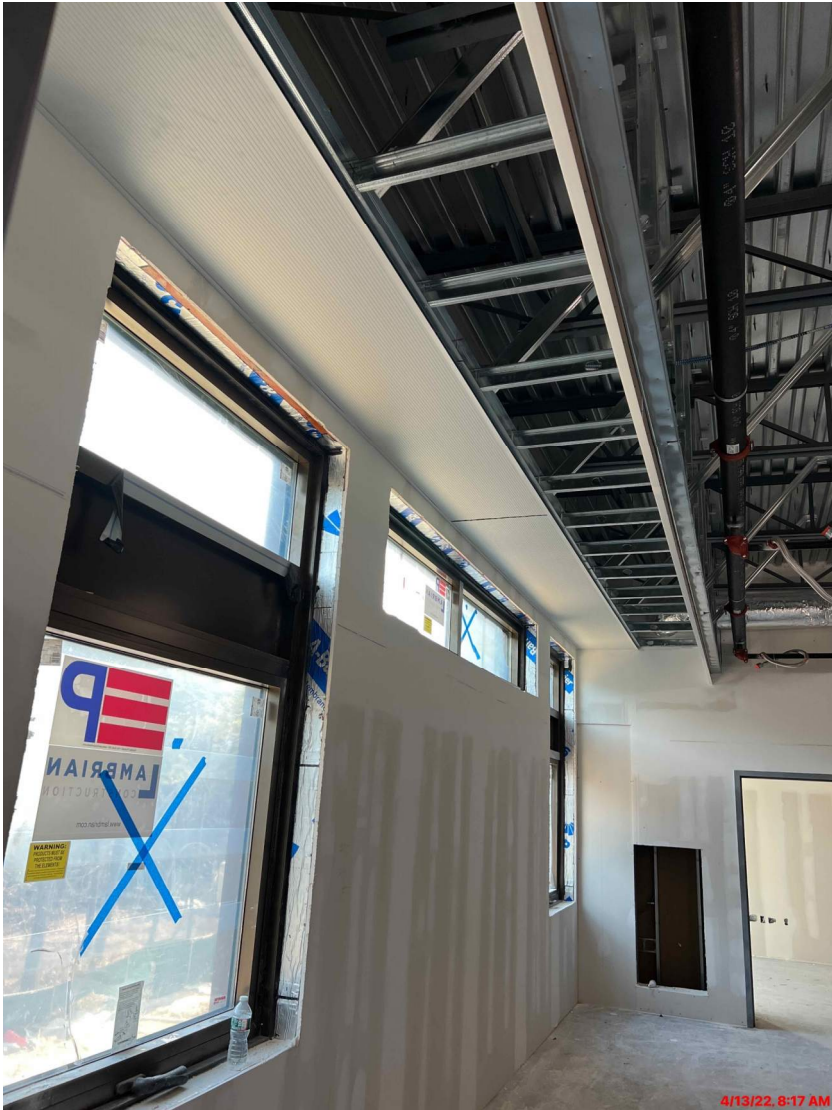
CONSTRUCTION PROGRESS PHOTOS



B-C connecting corridor curtain wall

CONSTRUCTION PROGRESS PHOTOS

Radiant panel installation in D wing classroom



CONSTRUCTION PROGRESS PHOTOS



Curtain wall in media center

CONSTRUCTION UPDATE

LOOKAHEAD SCHEDULE

- Continue curtainwall installation
- Duct and pipe installation in building C and B
- Rough MEPs in buildings A and B
- Continue with synthetic field sitework
- Install exterior fiber cement siding on D building
- CMU walls inside gym locker-room
- Metal panel installation on D building façade
- Brick veneer on building C-B courtyard
- Window testing in D wing



FFE/IT BUDGET UPDATE

	Budget			Actual			MSBA Reimbursable Rate		Delta	Notes
	\$/Student	# Students	Total	\$/Student	# Students	Total	Rate	Max Reimbursable Amount	Delta	
FFE (Detail Below)	\$1,200	940	\$1,128,000	\$1,932	940	\$1,816,288.86	57.68%	\$650,630	(\$688,289)	<i>Bid Process is underway</i>
- Initial Purchase Program	--	--	--	--	--	\$1,148,457.23	--	--	--	<i>PO Issued</i>
- Hard Bids	--	--	--	--	--	\$667,831.63	--	--	--	<i>PO Issued</i>
IT (Detail Below)	\$1,200	940	\$1,128,000	\$1,020	940	\$958,973.37	57.68%	\$650,630	\$169,027	
- WAPS	--	--	--	--	--	\$127,149.00	--	--	--	<i>PO Issued</i>
- Switches	--	--	--	--	--	\$202,167.35	--	--	--	<i>PO Issued</i>
- Sonicwall	--	--	--	--	--	\$30,205.00	--	--	--	<i>PO Issued</i>
- Interactive Screens	--	--	--	--	--	\$471,406.25	--	--	--	<i>PO Issued</i>
- File Servers	--	--	--	--	--	\$38,363.24	--	--	--	<i>PO Issued</i>
- 65" Displays	--	--	--	--	--	\$5,938.00	--	--	--	<i>PO Issued</i>
- Phones	--	--	--	--	--	\$83,744.53	--	--	--	<i>Place holder. Not finalized</i>
Total	--	--	\$2,256,000	\$2,952	--	\$2,775,262.23	57.68%	\$1,301,261	(\$519,262)	
								\$1,678,000	\$550,000	<i>SBC Approved Soft Cost Contingency 3/3/22</i>
									\$30,738	<i>Balance</i>

*Additional costs will need to be approved by the School Building Committee and are not eligible for MSBA reimbursement

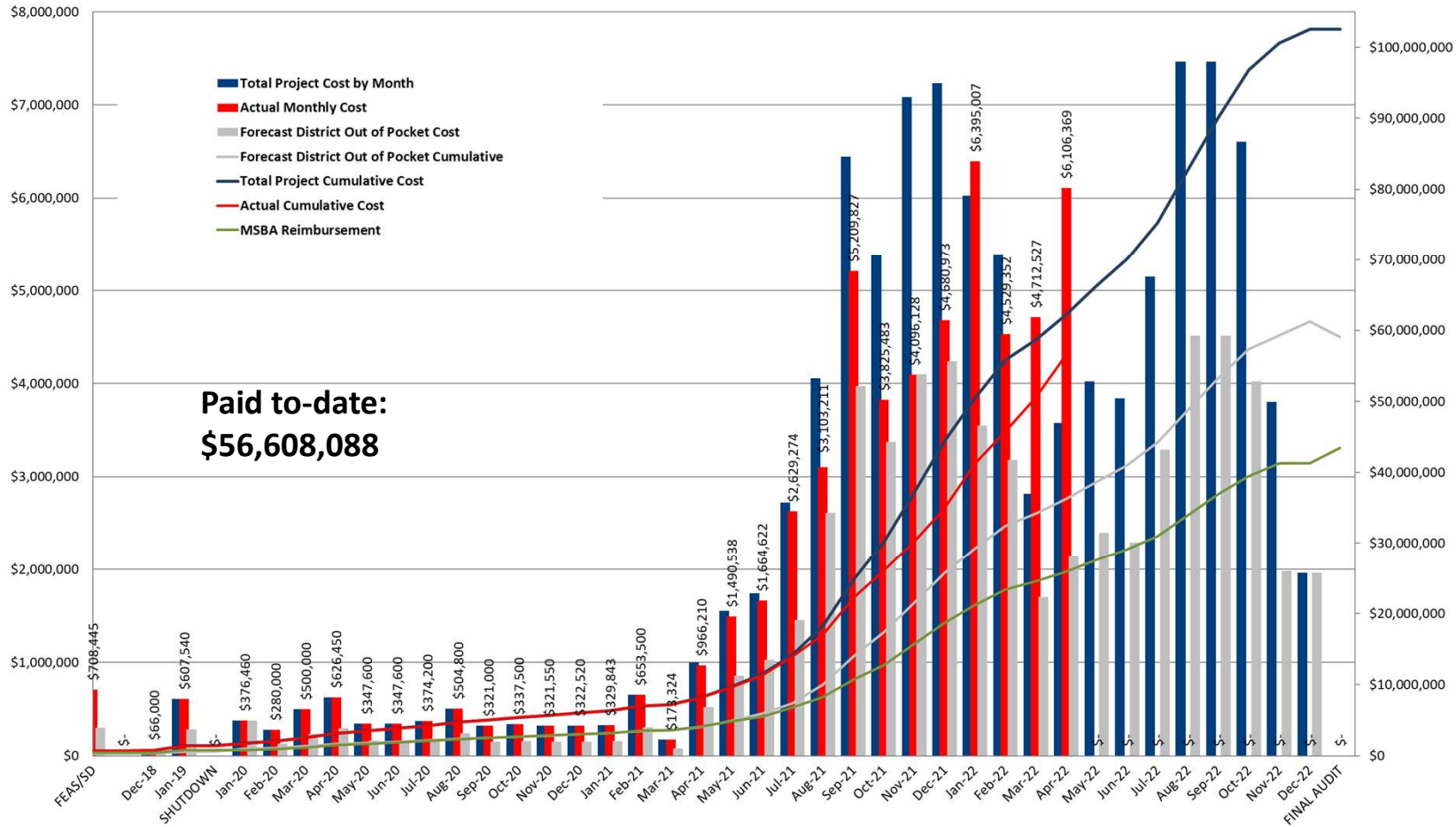
**PO's have been issued for green items

CHANGE AUTHORIZATION

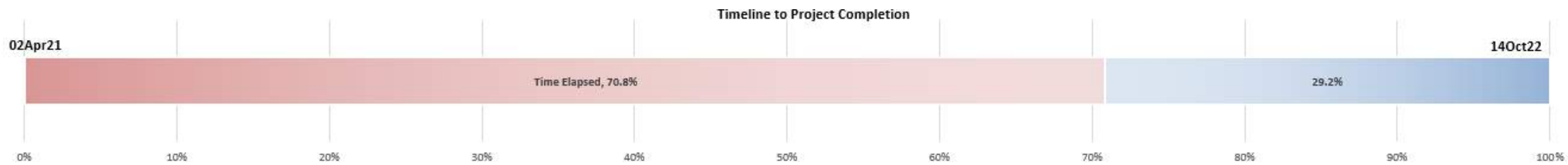


PROJECT CASHFLOW

DYIMS Cashflow Projection - \$102.5M TPB (Early Projection, prior to MSBA PFA Bid Amendment)



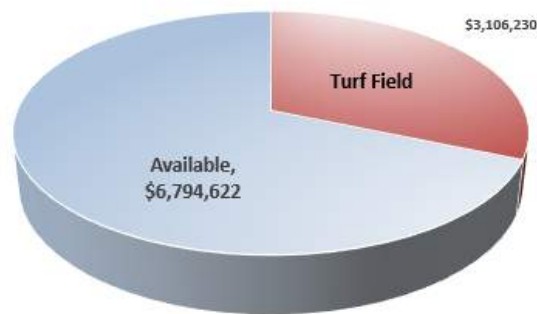
CONSTRUCTION CONTINGENCY



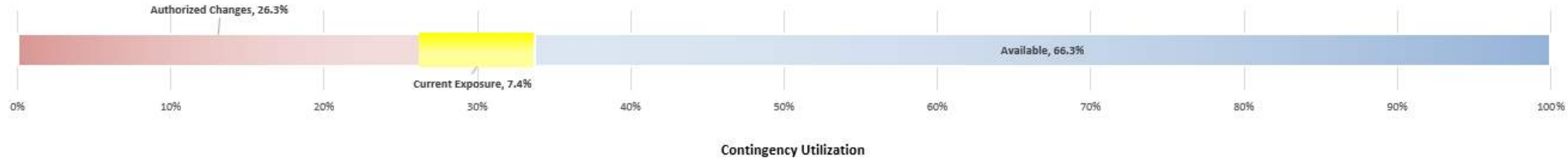
Construction Contingency: \$4,687,225



Bid Savings: \$9,900,852



Soft Cost Contingency: \$712,350



NEW BUSINESS

- New Business
- Public Comment Period
- Motion to Adjourn

THANK YOU



**PERKINS —
EASTMAN**

Photo courtesy of TripAdvisor



DENNIS-YARMOUTH SCHOOL PROJECT

**THE DYIMS SCHOOL BUILDING
COMMITTEE**