

**PERKINS —
EASTMAN**

Photo courtesy of TripAdvisor



DENNIS-YARMOUTH SCHOOL PROJECT

**THE DYIMS SCHOOL BUILDING
COMMITTEE**

March 22, 2021



PMA Consultants

AGENDA

I. Call to Order

II. Meeting Minutes (11/19/2020)

Discussion

Motion & Second Needed

Vote to Approve

III. Overview of Meeting Agenda

IV. Construction Update

a. Procurement Update

i. Overview of Bid Results

ii. Alternates Review

iii. Discussion and Vote to Recommend Contract Award

b. Technical Review Committee Recommendation

c. Master Project Schedule Update

i. Schedule Summary

d. Budget

i. Cashflow Update

ii. PFA Bid Amendment

V. New Business

a. Public Comment Period





PROCUREMENT UPDATE



OVERVIEW OF BID RESULTS

| Company | Bid Price | Alternate #1 | Alternate #2 | Alternate #3 | Alternate #4 | Variance |
|--------------------|--------------|--------------|--------------|--------------|--------------|----------|
| CTA Construction | \$83,300,000 | (\$36,000) | \$300,000 | (\$150,000) | (\$192,000) | -11.14% |
| Commodore Builders | \$83,843,640 | (\$45,000) | \$215,000 | (\$169,718) | (\$154,456) | -10.56% |
| Agostini Bacon | \$83,992,700 | (\$37,000) | \$205,000 | (\$170,000) | (\$340,000) | -10.40% |
| Brait Brothers | \$85,767,000 | (\$36,800) | \$212,300 | (\$170,000) | (\$274,800) | -8.51% |
| Fontaine Brothers | \$89,999,777 | (\$30,000) | \$215,000 | (\$170,000) | (\$200,000) | -3.99% |

MSBA Project Funding Agreement Budget: \$93,744,492

3.1 SCHEDULE OF ALTERNATES

- A. Alternate No. 1: Precast concrete curbs instead of granite curbs.
 - 1. Base Bid: Provide the granite curbs indicated on Drawings.
 - 2. Alternate: Delete the granite curbs and provide precast concrete curbs instead of the granite curbs indicated on Drawings.
 - 3. The Work of this Alternate is indicated on the Drawings and is specified in the following Sections:
 - a. Section 32 1614 "Precast Concrete Curbs."
 - b. Section 32 1640 "Granite Curb."

- B. Alternate No. 2: Sod instead of loam and seed for the play fields.
 - 1. Base Bid: Provide loam and seed for the play fields.
 - 2. Alternate: Delete the loam and seed and provide sod instead of loam and seed for the play fields indicated on Drawings.
 - 3. The Work of this Alternate is indicated on the Drawings and is specified in the following Sections:
 - a. Section 32 9220 "Seeding For Lawn Areas."
 - b. Section 32 9230 "Sodding for Athletic Fields"

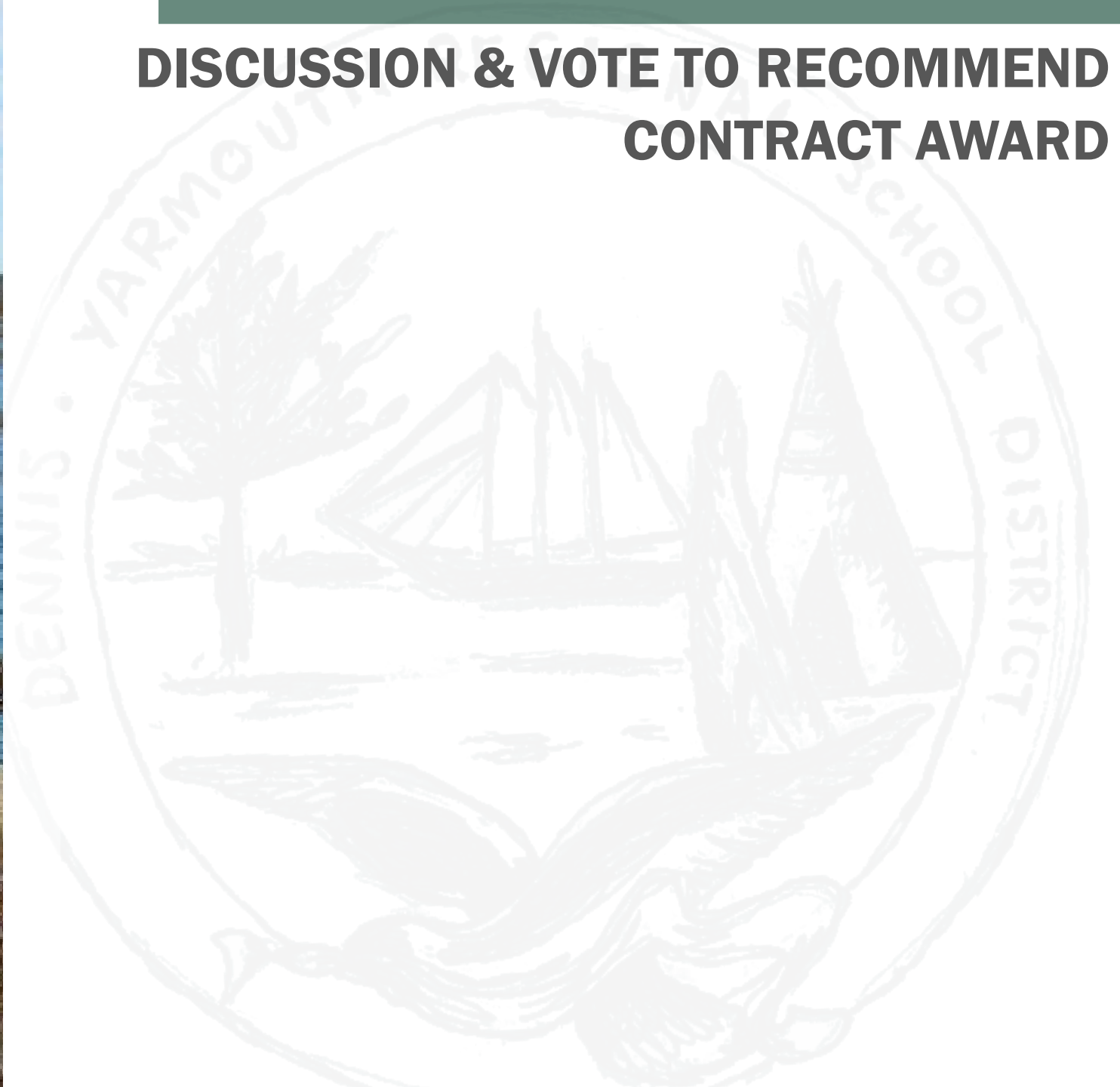
ALTERNATES REVIEW

- C. Alternate No. 3: Traffic Light.
 - 1. Base Bid: Include the traffic light as indicated on Drawings.
 - 2. Alternate: Do not include the traffic light as indicated on Drawings.
 - 3. The Work of this Alternate is indicated on the Drawings and is specified in the following Sections:
 - a. Section 34 4113 "Traffic Signals."

- D. Alternate No. 4: Station Avenue Athletic Field.
 - 1. Base Bid: Include athletic field and irrigation as indicated on the Drawings.
 - 2. Alternate: Exclude portions of this work as described on Addendum No. 8 Drawings.
 - 3. The work of this Alternate is indicated on the Drawings and is specified in the following Sections:
 - a. Section 32 3200 "Irrigation."
 - b. Section 32 9210 "Soil Preparation For Athletic Fields."
 - c. Section 32 9230 "Sodding for Athletic fields"
 - d. Section 32 9240 "Seeding for Non-Lawn Areas."
 - e. Section 32 9300 "Soil Preparation For Trees And Planting Beds."
 - f. Section 32 9310 "Trees, Shrubs And Groundcover."



DISCUSSION & VOTE TO RECOMMEND CONTRACT AWARD



DETERMINATION OF LOWEST RESPONSIBLE BIDDER

| | CTA |
|---|------------------|
| Number of Projects Evaluated (DCAMM) | 17 |
| Average Evaluation Rating | 87 |
| Number of Projects Below Passing | 1 |
| 5 Year Litigation Summary - Pending Cases | 12 |
| 5 Year Litigation Summary - Concluded Cases | 22 |
| New Legal Proceedings In Update Statement | 10 |
| Demands for Direct Payment | 27 |
| 2020 Safety Mod | 0.9 |
| Base Bid | \$ 83,300,000.00 |



TECHNICAL REVIEW COMMITTEE RECOMMENDATION





PMA Consultants

35 Braintree Hill Office Park, Suite 300
Braintree, MA 02184
Tel: 781.794.1404
Fax: 781.794.1405

MEMORANDUM

To: Joe Tierney DYIMS School Building Committee Chair

From: Chad Crittenden, Owner's Project Manager, PMA Consultants

Re: DYIMS Mattacheese Project – Change Authorization Protocol

Date: 3/18/2021

CC: Perkins Eastman

SBC Chair Joe Tierney,

As you are well aware, the fast-paced nature of construction requires the Owner to provide timely Contract interpretations and decisions on a daily basis in order to mitigate additional unnecessary cost or time impacts which might otherwise jeopardize the overall success of a project. With this in mind, PMA is recommending the following protocol for consideration and vote of approval by the Dennis-Yarmouth Regional School District School Committee and the DYIMS School Building Committee (SBC).

1. The School Building Committee shall establish a three person Technical Review Committee (TRC) to oversee the process and make critical project related decisions during construction on a weekly basis. Based upon past experience with other similar projects, PMA recommends that the TRC be comprised of (1) a representative from the School District, (2) a representative from the School Building Committee and (3) a representative of the School District's Facilities department. Decisions by the sub-committee would be in accordance with the following process, and a simple majority approval by the TRC would be required in each instance.
2. The General Contractor (GC) shall provide advance notification of potential changes in the work as required by Contract. Immediately upon receipt of Change Order pricing from subcontractors, the GC will submit a Pending Change Order (PCO) for review by Perkins Eastman (Designer) and PMA (Owner's PM).
3. PMA will maintain a "real-time" log of all PCOs on the project. PCOs which propose to increase the Contract sum will be classified by PMA as either "discretionary" or "necessary." Perkins and PMA will independently review each PCO received and provide a recommendation to the project's TRC as to whether or not the change is warranted and priced appropriately.
4. PCOs which have been classified as "necessary" will be reviewed and signed by the GC, Perkins and PMA before they are forwarded to the TRC for final review and acceptance. Final acceptance of any PCO by the TRC shall constitute full and final authorization to proceed with the work in question.

TECHNICAL REVIEW COMMITTEE RECOMMENDATION



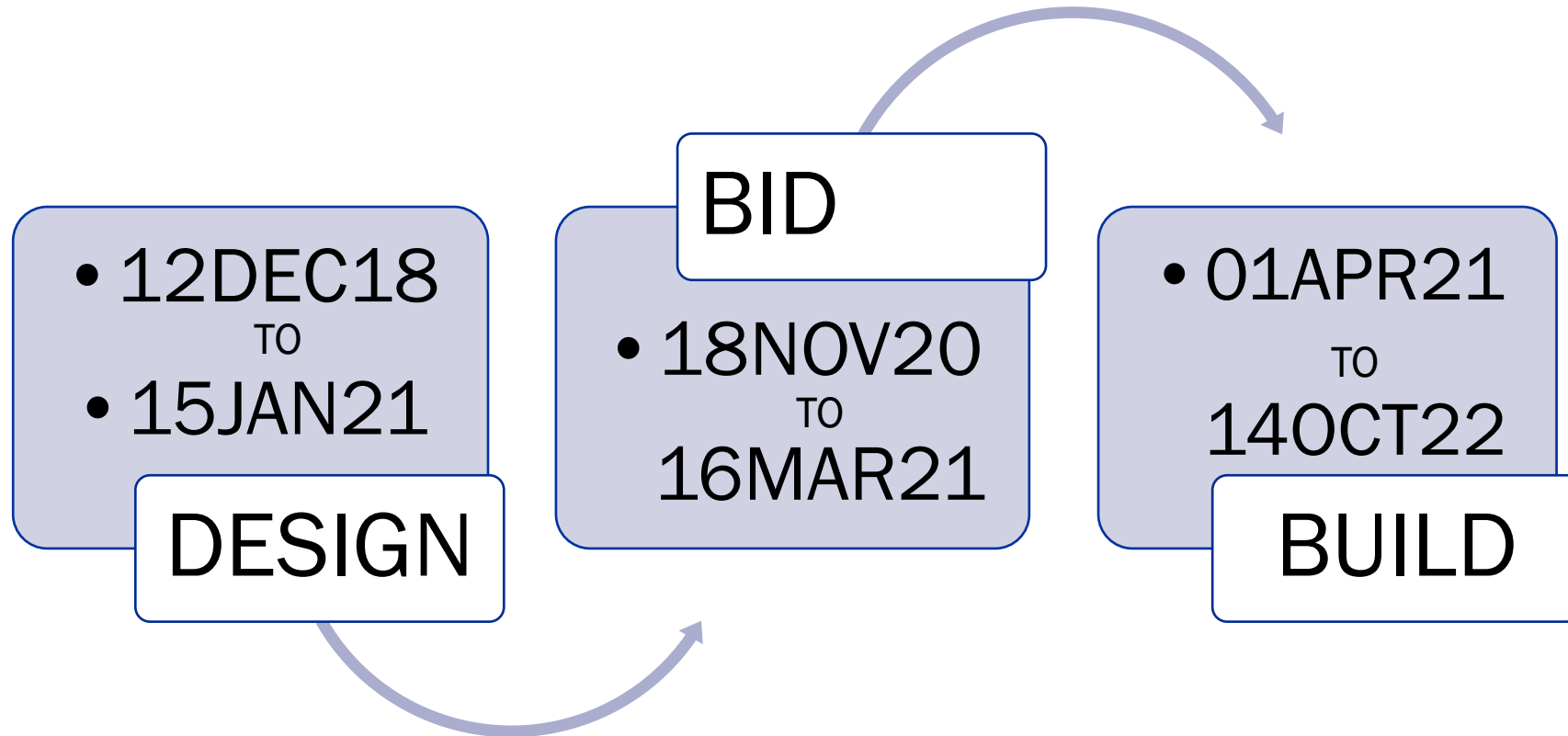
5. PCOs which have been classified as "discretionary," and are \$10,000 or less in cost, will undergo an identical review and signature process to the "necessary" PCO's as outlined immediately above.
6. PCOs which have been classified as "discretionary" and are for an amount exceeding \$10,000 will also be reviewed and signed by the GC, Perkins and PMA. However, an e-mail to the School Building Committee will be issued by PMA along with a copy of the proposed PCO, an explanation of the change, and a request for SBC members to notify the SBC Chair within 24 hours if they wish to place a "hold" on the authorization pending discussion and vote by the full School Building Committee at the next meeting. If no "hold" is requested by a member of the SBC within 24 hours, the TRC shall have full authority to either approve or reject the PCO.
7. A Change Order (CO) comprised of all authorized PCOs during the preceding period will be executed on a monthly basis and attached to the GC's monthly payment application. The Change Order will be reviewed and approved by PMA and Perkins prior to certification of the monthly payment application.



MASTER PROJECT SCHEDULE UPDATE



SCHEDULE SUMMARY



KEY DATES/NEXT STEPS

| | |
|-------------------------------|--|
| 05May20: | Design Development Submission to MSBA |
| 22Sep20: | 60% Design Submission to MSBA |
| 24Nov20: | 90% Design Submission to MSBA |
| 15Jan21: | 100% Construction Documents Complete |
| 18Jan21 -> 16Mar21: | Bidding (added one week to durations due to holiday) |
| 16Mar21 -> 01Apr21: | Contracts executed & construction permitting (SWPPP, NOI, CGP permitting, etc) |
| 14Oct22: | New Building Substantially Complete |
| 14Oct22->31Dec22: | Punchlist & Commissioning |
| 01Nov22->31Dec22: | Furnishings, Equipment, Technology Installation |
| 02Jan23: | Ready for Occupancy |

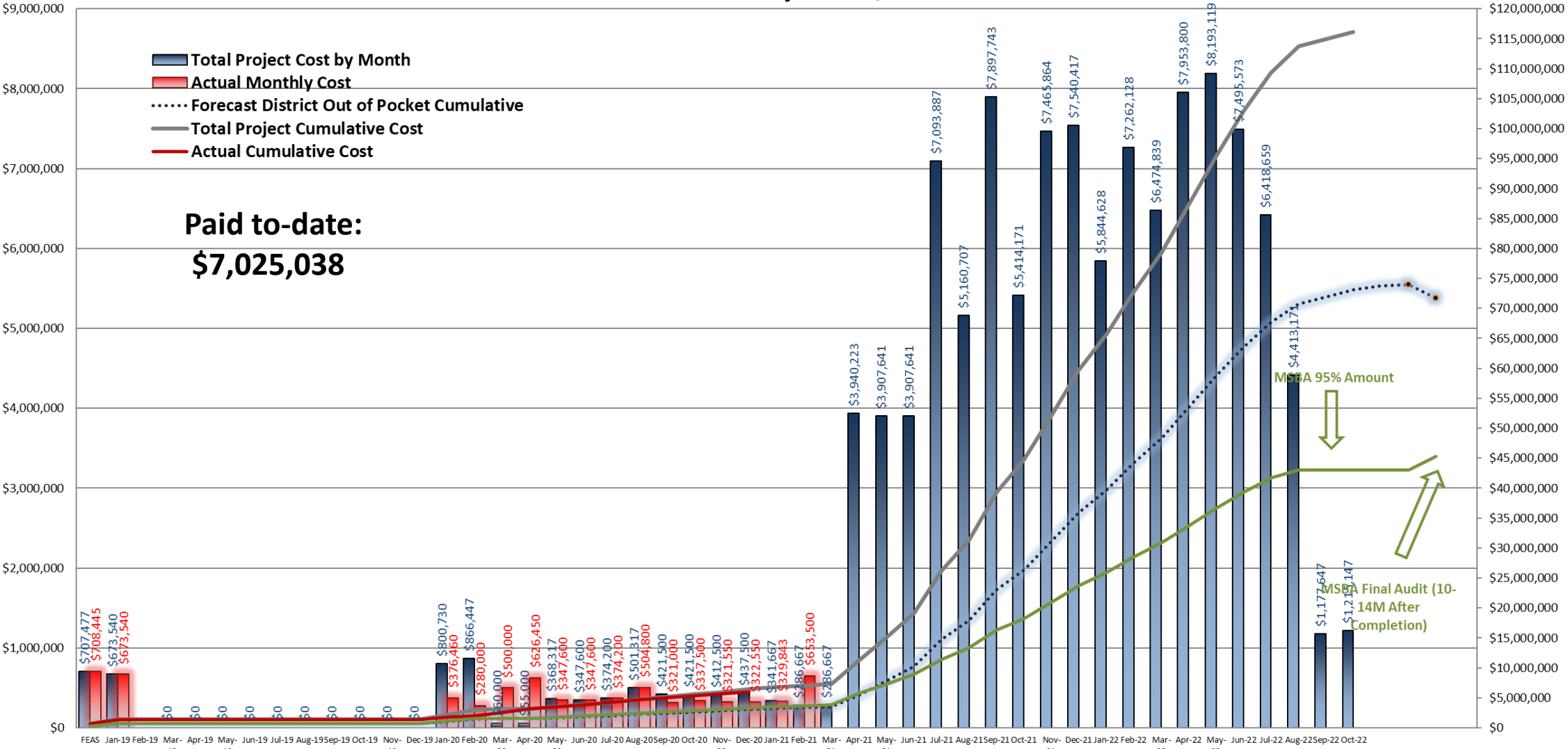


BUDGET



PROJECT CASHFLOW

DYIMS Cashflow Projection - \$116.98M TPB



PFA BID AMENDMENT

- New Business
- Public Comment Period
- Motion to Adjourn

THANK YOU



**PERKINS —
EASTMAN**

Photo courtesy of TripAdvisor



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