



DENNIS-YARMOUTH SCHOOL PROJECT

THE DYIMS SCHOOL BUILDING COMMITTEE

April 7, 2022





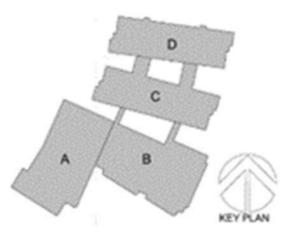
AGENDA

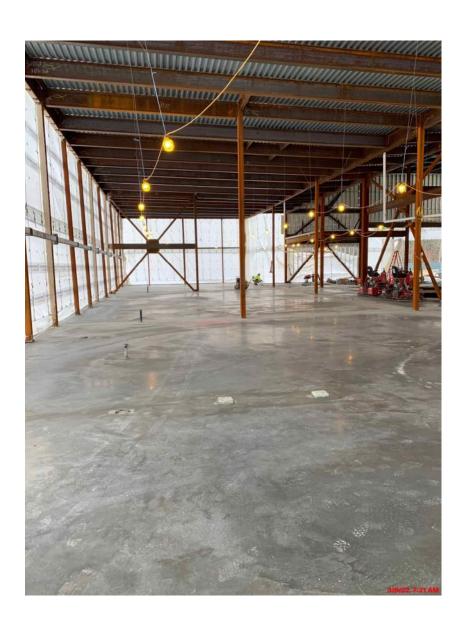
		Estimated Time Frame
I.	Chair Joseph Tierney Call to Order	4:30 P.M.
11.	Approval of Prior Meeting Minutes Discussion Motion and Second Needed Vote to Approve	4:30 P.M.
III.	Overview of Meeting Agenda Joe Tierney – SBC Chair	4:35 P.M.
IV.	Construction Update a. Progress Photos b. Progress Update c. Lookahead Schedule	4:35 P.M.
v.	Design Update a. Field Lighting Status i. Design Update	4:45 P.M.
VI.	FFE/IT Update a. Status Update i. Budget Update Discussion ii. VOTE	5:00 P.M.
VII.	Project Budget & Cashflow a. Cashflow Update b. Change Authorization Overview i. VOTE (if required): on any discretionar previously authorized.	5:25 P.M. ry changes in excess of \$25k not
VIII.	New Business	5:35 P.M.
IX.	Meeting Adjournment	5:35 P.M.

MARCH CONSTRUCTION UPDATE

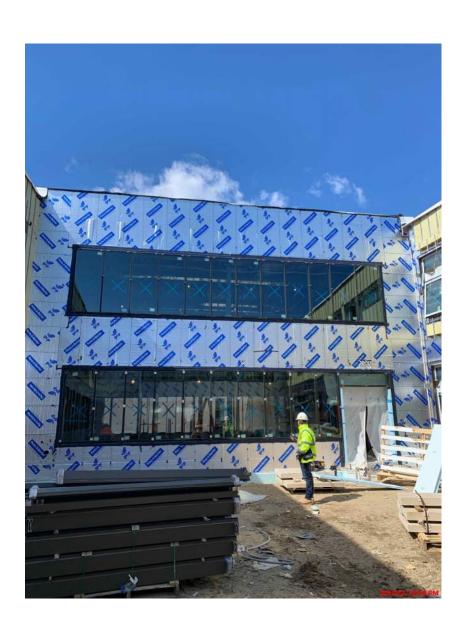
March Activities

- Duct and Pipe Installation finished in Building C
- Roof membrane 90% complete
- Gymnasium masonry walls have been completed
- Continued Installation of Interior LGMF in Building B & A
- Continued Installation of Exterior Sheathing on Building B & A
- Curtain wall installation in C and D buildings
- Field B retaining wall installation completed
- Building B spray fireproofing completed
- Spray acoustical insulation ongoing
- Brick veneer ongoing on D building
- Exterior insulation installed for fiber cement board at D and C buildings
- Start of field prep for synthetic turf fields





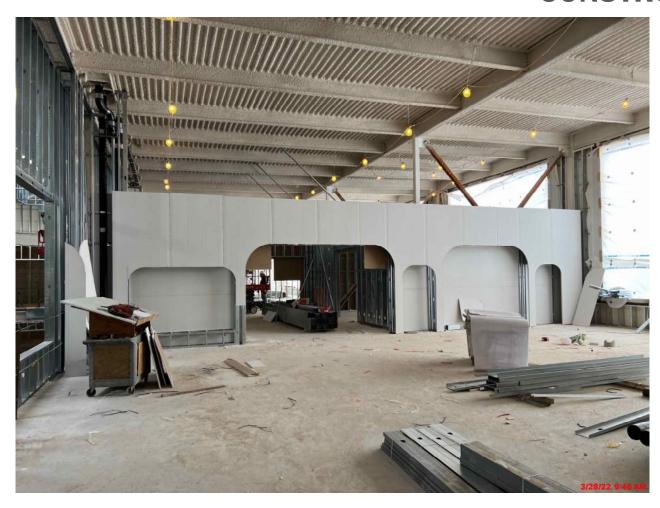
Building A Slab on Grade



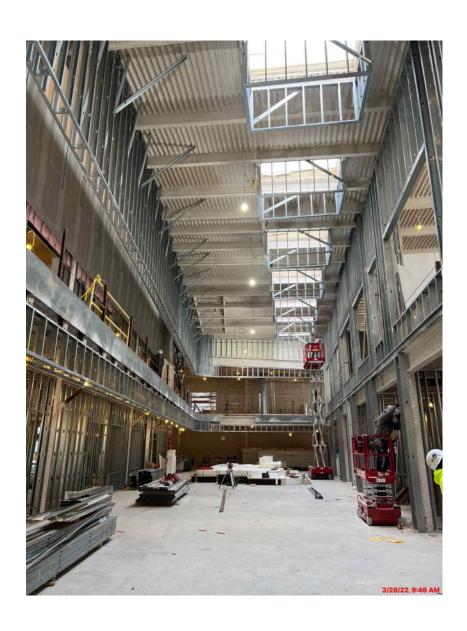
D-C curtain wall and glazing in connecting corridors



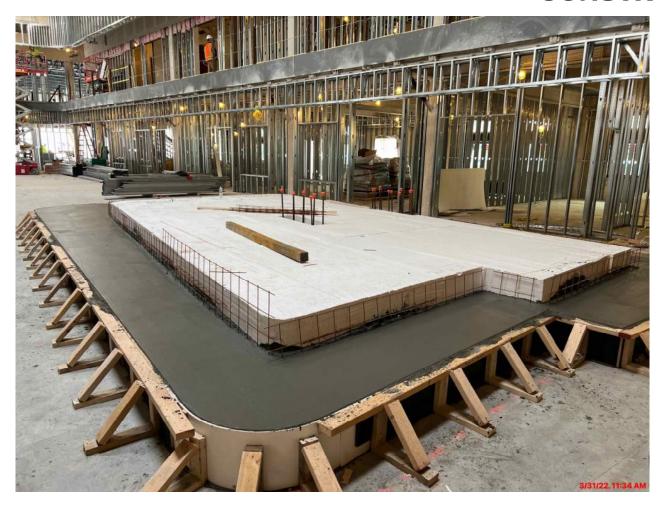
Building D exterior progress



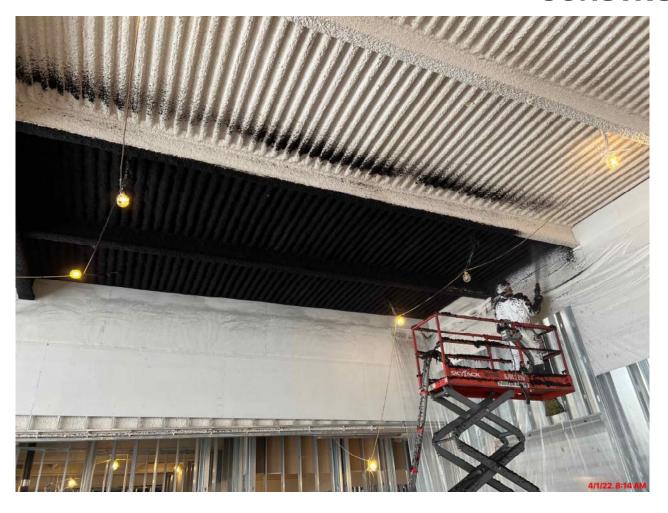
Spray fireproofing and drywall in media center



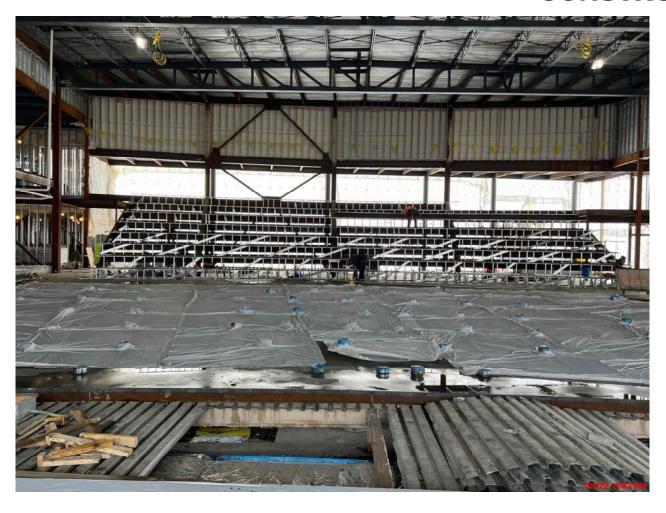
Main lobby progress



Monumental stair first step placed



Acoustical spray foam insulation in media center



Auditorium seating

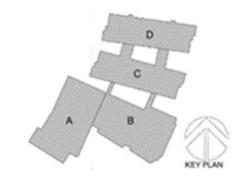


Synthetic field progress

LOOKAHEAD SCHEDULE

- Continue curtainwall installation
- Duct and pipe installation in building C and B
- Continue acoustical spray insulation
- Rough MEPs in building B
- Continue with synthetic field sitework
- Install exterior fiber cement siding on D building
- Continue masonry brick veneer on classrooms wings and courtyards

CONSTRUCTION UPDATE





DESIGN UPDATE - LIGHTING AT SYNTHETIC TURF FIELDS

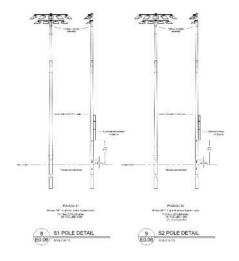
TURF FIELD LIGHTING:

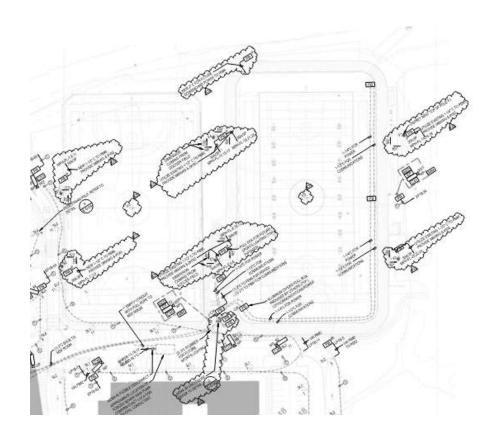
Status:

100% drawings and specifications were issued on 3/30/22. Commodore is currently working on pricing the added lights and infrastructure. Next steps:

Finalize pricing to present to the SBC.

Prepare and present drawings to the ZBA.





FFE/IT BUDGET UPDATE

	Budget			Actual		MSBA Reimbursable Rate		Delta	Notes	
	\$/Student	# Students	Total	\$/Student	# Students	Total	Rate	Max Reimbursable Amount	Delta	
FFE	\$1,200	940	\$1,128,000	\$2,034	940	\$1,911,536.60	57.68%	\$650,630	(\$783,537)	Bid Process is underway
IT (Detail Below)	\$1,200	940	\$1,128,000	\$1,200	940	\$1,128,000.00	57.68%	\$650,630	\$0	
- WAPS						\$127,149.00				PO Issued
- Switches					1	\$202,167.35				PO Issued
- Sonicwall					1	\$30,205.00				PO Issued
- Interactive Screens					-1	\$471,406.25				PO Issued
- File Servers						\$38,363.24				PO Issued
- 65" Displays						\$5,938.00				PO Issued
- Phones					1	\$83,744.53				Place holder. Not finalized
- Balance					-	\$169,026.63				
Total			\$2,256,000	\$3,234		\$3,039,536.60	57.68%	\$1,301,261	(\$783,537)	
									\$550,000	SBC Approved Soft Cost Contingency 3/3/22
									(\$233,537)	Additional Needed

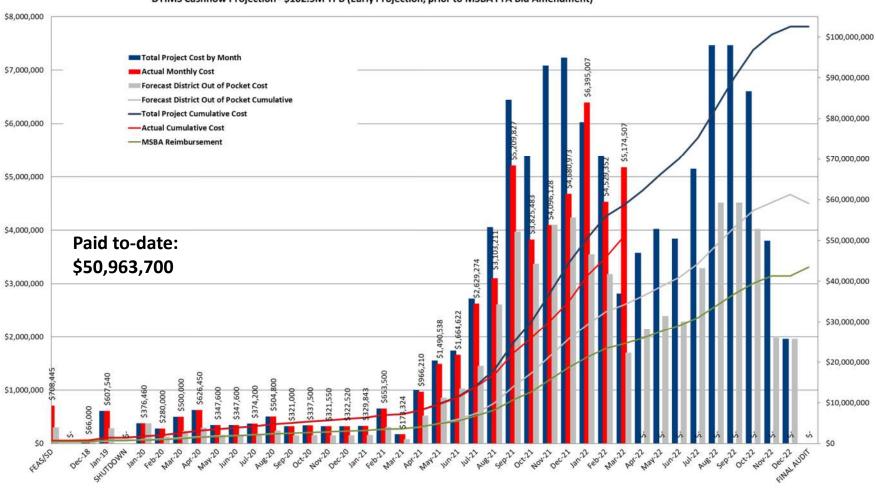
*Additional costs will need to be approved by the School Building Committee and are not eligible for MSBA reimbursement

**FFE items are going out to bid

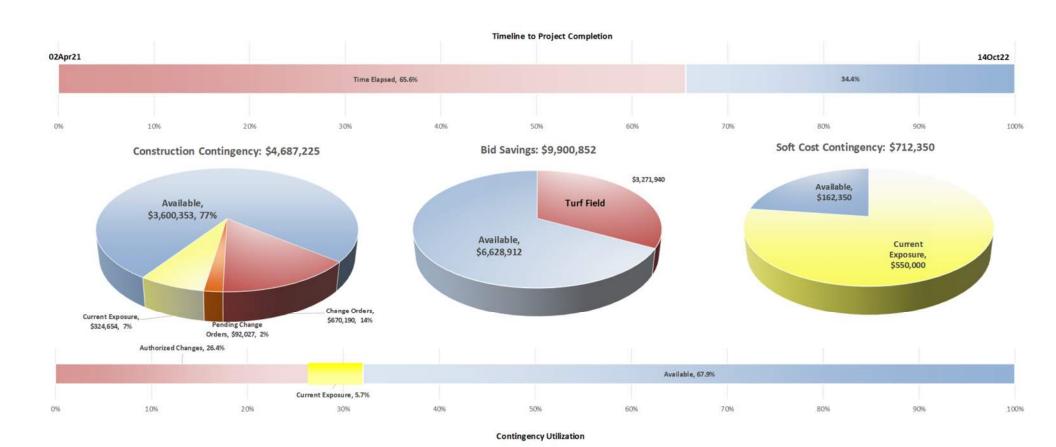
***PO's have been issued for green items

PROJECT CASHFLOW

DYIMS Cashflow Projection - \$102.5M TPB (Early Projection, prior to MSBA PFA Bid Amendment)



CONSTRUCTION CONTINGENCY



NEW BUSINESS

- New Business
- Public Comment Period
- Motion to Adjourn

THANK YOU

